

Student Assembly Budget 2010-2011

	<i>Budgeted</i> 2009 - 2010	<i>Budgeted</i> 2010-2011
SAF Income	\$36,043.00	\$30,734.64
General & Administrative	5,000.00	5,000.00
Other Assembly Spending		
Assembly Development	1,000.00	1,000.00
Freshman Outreach Coffee Chats	250.00	250.00
Constituency Outreach Events	500.00	500.00
Total Other Assembly Spending	1,750.00	1,750.00
Communications		
Advertising	2,000.00	1,500.00
New Promotions and Initiatives	1,000.00	500.00
Meetings	150.00	150.00
Total Communications	3,150.00	2,150.00
Ivy Council		
Fall IPC Conference	500.00	500.00
Spring IPC Conference	500.00	0.00
Ivy Leadership Summit	3,500.00	500.00
Total Ivy Council	4,500.00	1,000.00
SUNY Student Assembly	0.00	100.00
Appropriations Committee		
General & Administrative	150.00	150.00
Meetings	2,500.00	750.00
Total Appropriations Committee	2,650.00	900.00
Other Committees		
SAORC	0.00	100.00
Public Service	0.00	100.00

CIT	200.00		100.00	
Women's Issues	200.00		100.00	
Dining	200.00		100.00	
Reslife	200.00		100.00	
JAMIC	200.00		100.00	
JAFARC	200.00		100.00	
SAECO	200.00		100.00	
Total Other Committee Spending		1,400.00		900.00
Elections				
Elections Voting System (office expense)	4,000.00		4,000.00	
Fall				
Advertising	2,500.00		2,500.00	
Candidates Forum	200.00		200.00	
Committee Meetings	100.00		500.00	
Spring				
Advertising	2,500.00		2,500.00	
Candidates Forum	400.00		400.00	
Committee Meetings	200.00		500.00	
Total Elections		9,900.00		10,600.00
SAFC Administrative				
Meetings	3,200.00		3,500.00	
General & Administrative	1,600.00		1,600.00	
SAFC Clerk	1,600.00		1,600.00	
Shirts	500.00		0.00	
Computer Use Cost	350.00		350.00	
Advertising	400.00		400.00	
Total SAFC Administrative		7,650.00		7,450.00
SA Special Projects		5,712.45		4,000.00
Total Expenses		\$41,712.45		\$33,850.00
Surplus (Deficit) for the Period		(\$5,669.45)		(\$3,115.36)
Total Funds Available at Beginning of Period		\$5,669.45		\$20,062.01
Total Funds Remaining at End of Period		\$0.00		\$16,946.65