

V. Financial Information ~~~~~

A. Historical

Expenses Fiscal Year 2012 - 2013

	Events Type	Expenses	Description
1	Tabling Events	\$1,156.90	Outreach supporting Mental Health
2	Procrastinate at the Straight	\$2,630.00	Massage, Arts and Crafts, Supplies
3	Orientation and Welcome events	\$465.03	Approximately 6 Orientation Events
4	Social Events	\$2,990.16	60 Social events at \$50
5	General Body Events	\$582.71	24 General Body Programs
6	Series Events	\$2,942.60	L.O.A., F.G.F., Zumba, Yoga, Self Defense, WTRRS, Life Writing Journals
7	Gratitude Events	\$918.04	Lift Your Spirits, Cards, etc.
8	Big Red Chill – Study Break Events	\$505.77	Relaxation event in winter
9	Dining With Diverse Minds/Leaders	\$7,189.24	4 Dining with Diverse Minds/Leaders
10	Community and Campus Outreach	\$1,300.06	Campus Workshops, Community Service
11	Staff Training, Retreats, Confs.	\$2,207.66	Staff Trainings, Active Minds Conf.
12	Office Supplies	\$239.66	Name Tags, Markers, Paper, etc.
13	Publications and Media	\$3,188.40	Posters, P.R. Items, Publicity, Pubs, Giveaways
		Total: \$26,316.73	

Cornell Minds Matter Income Fiscal Year 2012 – 2013

Student Assembly	\$20,323
Trustee Grant	\$ 5,000
Total	\$25,323

Expenses Fiscal Year 2013-2014

	Events Type	Expenses	Description
1	Tabling Events	\$400	Outreach supporting Mental Health
2	Procrastinate at the Straight	\$3,000	Massage, Arts and Crafts, Supplies
3	Orientation and Welcome events	\$350	Approximately 6 Orientation Events
4	Social Events	\$2,000	40 Social events at \$50
5	General Body Events	\$750	30 General Body Programs
6	Series Events	\$3,500	L.O.A., F.G.F., Creativity & Mental Health, Yoga
7	Gratitude Events	\$1000	Lift Your Spirits, Cards, etc.
8	Big Red Chill – Study Break Events	0	Relaxation events
9	Dining With Diverse Minds/Leaders	\$4,000	3 Dining with Diverse Minds/Leaders
10	Community and Campus Outreach	\$700	Campus Workshops, Community Service
11	Staff Training, Retreats, Confs.	\$2,200	Staff Trainings, Active Minds Conf.
12	Office Supplies	\$200	Name Tags, Markers, Paper, etc.
13	Publications and Media	\$2,400	Publication, Posters, P.R. Items
		Total: \$20,500	

Cornell Minds Matter Income Fiscal Year 2013 – 2014

Student Assembly	\$20,500
Total	\$20,500

B. Projections

Expense Projections per Year 2014-2016

	Events Type	Expenses	Description
1	Tabling Events	\$1400	Outreach supporting Mental Health/Stress relief
2	Procrastinate at the Straight	\$3,000	Massage, Arts and Crafts, Supplies
3	Orientation and Welcome events	\$350	Approximately 6-10 Orientation Events
4	Social Events	\$3,000	60 Social events at \$50
5	General Body Events	\$750	30 General Body Programs
6	Series Events	\$4,500	L.O.A., F.G.F., Zumba, Creativity & Mental Health, Journaling
7	Gratitude Events	\$1,000	Lift Your Spirits, Cards, etc.
8	Big Red Chill – Study Break Events	\$2,000	2 Major Relaxation events per year
9	Dining With Diverse Minds/Leaders	\$5,000	4 Dining with Diverse Minds/Leaders
10	Community and Campus Outreach	\$1,000	Campus Workshops, Community Service
11	Staff Training, Retreats, Confs.	\$2,200	Staff Trainings, Active Minds Conf.
12	Office Supplies	\$400	Name Tags, Markers, Paper, etc.
13	Publications and Media	\$2,000	Publication, Posters, P.R. Items
	Total:	\$26,600	

Cornell Minds Matter Income

Student Assembly	\$26,600
Total	\$26,600

