FY 2014 Sudent Assembly Operating Budget

G943702

Income / Expense

	Expense Categories	2013-14 Budget	2013-14 Actual	2014-15 Budget	2014-15 Actual	Balance
10000	Administrative	$ 5,200.00	$ 4,167.43	$ 4,000.00	$ -00	$ 4,000.00
10001	Executive	$ 100.00	$ 398.86	$ 500.00	$ -00	$ 500.00
10002	Communications	$ 4,000.00	$ 775.07	$ 2,800.00	$ -00	$ 2,800.00
10003	Internal Operations	$ 1,600.00	$ 1,187.39	$ 1,400.00	$ -00	$ 1,400.00
10004	Appropriations	$ 2,000.00	$ 2,689.23	$ 2,350.00	$ -00	$ 2,350.00
10005	Finance Commission	$ 5,500.00	$ 4,599.48	$ 5,000.00	$ -00	$ 5,000.00
10006	Elections	$ 10,300.00	$ 1,931.77	$ 4,000.00	$ -00	$ 4,000.00
20002	Community Life	$ 900.00	$ 388.66	$ 1,200.00	$ -00	$ 1,200.00
20003	Dining	$ 100.00	$ -00	$ 100.00	$ -00	$ 100.00
20005	Diversity & Inclusion Initiati	$ 900.00	$ 1,554.94	$ 600.00	$ -00	$ 600.00
20011	Diversity Affairs Coalition	$ 200.00	$ 89.94	$ 100.00	$ -00	$ 100.00
30001	Special Projects	$ 5,000.00	$ 155.00	$ 3,000.00	$ -00	$ 3,000.00
30002	SUNY Student Assembly	$ 500.00	$ 388.78	$ 500.00	$ -00	$ 500.00
30003	Ivy Council	$ 400.00	$ 444.00	$ 500.00	$ -00	$ 500.00
		$ 36,700.00	$ 18,770.55	$ 26,050.00	$ -00	$ 26,050.00

Summary	
Total Income	$ 27,550.00
Total Expense	$ 1,500.00
Remaining Fund	$ 26,050.00