

Cornell University Student Assembly

109 Day Hall
Ithaca, NY 14853

t. 607.255.3715
f. 607.255.2182
e. sa@assembly.cornell.edu
w. http://assembly.cornell.edu/SA

2014 - 2016 Undergraduate SAF Application Form

Checklist for Application

	Applicant	Office
Preliminary Items Due 4pm, April 25, 2013		
Eligibility Checklist (reverse side)	✓	<input checked="" type="checkbox"/>
Dollar request per student per year	\$ 3.30	<input checked="" type="checkbox"/>
Petition signatures (if new applicant)	N/A	<input type="checkbox"/>
Final Attachments Due 4pm, September 13, 2013		
Constitution, Charter, Bylaws	_____	<input type="checkbox"/>
Mission Statement (1 pages)	_____	<input type="checkbox"/>
Group Profile (3 pages)	_____	<input type="checkbox"/>
<ul style="list-style-type: none"> ● Officers ● Number of Members ● History ● Activities, Programming, Events in Current Cycle 		<input type="checkbox"/>
Summary of request (2 pages)	_____	<input type="checkbox"/>
10-13 Financial Statements	_____	<input type="checkbox"/>
13-16 Projections	_____	<input type="checkbox"/>
Office Use Only		
Received by:	<u>Amy O'Donnell</u>	
Date Received:	<u>4/25/13</u>	
Sigs Checked:		

Applicant Organization/Program Name: Haven: The LGBTQ Student Union

Primary Contact

Secondary Contact

Name: Jadey K Huray

Name: Mark E. Sibley

Address: 320 Dryden Road, D
Ithaca, NY 14850

Address: 360 Riskey Hall - Cornell
Ithaca, NY 14853

Phone: 607-793-0902 Email: JKH92

Phone: 631-901-4142 Email: MES372

A representative must certify that the documents provided in this application are accurate, represent best information available to the organization at this time, and are suitable for public distribution. The documents provided constitute the organization's application for undergraduate byline funding for the 2014-2015 and 2015-2016 fiscal years. The Student Assembly will review the applications in the fall semester of 2013. Organizations may not submit preliminary applications after 4pm on Monday, April 25, 2013 or amend final submissions after 4pm, Friday, September 13, 2013.

Representative: JADEY HURAY [Signature] 04/24/13
(print name) (signature) (date)

Student Assembly Byline Funding Eligibility Checklist

To be eligible for consideration for byline funding, the applicant must meet the following criteria:

Applicant Initials

Staff Use Only

Required for All Applicants

Directly and primarily serves/benefits the entire undergraduate Cornell community

Allows all students equal access to services and/or participation

Requests minimum of \$0.50 per student per year and number of cents requested is divisible by two

Required for Applicants Who Are Not Currently Receiving Byline Funding

If applicant is not currently receiving byline funding, has collected petitions with 1,500 distinct signatures of registered Cornell undergraduate students

May Be Waived By Student Assembly with Approval of University President

Is registered with the Student Activities Office

Is student-directed and student-led

Has Cornell operating account with internally controlled funds

Has a Cornell-employed advisor with oversight of Cornell funds

Has received funding from a unit at Cornell university in each of the last two semesters

If applicant is a registered student organization, the following officers must sign below. The undersigned acknowledge that they have reviewed the application, and that the organization and its officers agree to all conditions explained on the reverse page of this application.

President: _____
(name) (signature) (date)

Treasurer: _____
(name) (signature) (date)

Advisor: _____
(name) (signature) (date)

Student Assembly Byline Funding Eligibility Checklist

To be eligible for consideration for byline funding, the applicant must meet the following criteria:

Applicant Initials

Staff Use Only

Required for All Applicants

Directly and primarily serves/benefits the entire undergraduate Cornell community

JH

Allows all students equal access to services and/or participation

JH

Requests minimum of \$0.50 per student per year and number of cents requested is divisible by two

JH

Required for Applicants Who Are Not Currently Receiving Byline Funding

If applicant is not currently receiving byline funding, has collected petitions with 1,500 distinct signatures of registered Cornell undergraduate students

N/A

May Be Waived By Student Assembly with Approval of University President

Is registered with the Student Activities Office

JH

Is student-directed and student-led

JH

Has Cornell operating account with internally controlled funds

JH

Has a Cornell-employed advisor with oversight of Cornell funds

JH

Has received funding from a unit at Cornell university in each of the last two semesters

JH

If applicant is a registered student organization, the following officers must sign below. The undersigned acknowledge that they have reviewed the application, and that the organization and its officers agree to all conditions explained on the reverse page of this application.

President:

Jadey Huray *Jadey Huray* 4/15/13
(name) (signature) (date)

Treasurer:

Mark Sibley *Mark Sibley* 4/15/13
(name) (signature) (date)

Advisor:

Matthew Corcoran *Matthew Corcoran* 4/15/13
(name) (signature) (date)

Handwritten text at the top of the page, possibly a title or header.

Handwritten text below the first line, possibly a subtitle or introductory sentence.

Main body of handwritten text, consisting of several lines of cursive script.

Second section of handwritten text, continuing the narrative or list.

Third section of handwritten text, appearing as a distinct paragraph.

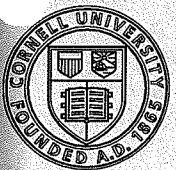
Fourth section of handwritten text, possibly a concluding paragraph or signature area.

Fifth section of handwritten text, located near the bottom of the page.

Final lines of handwritten text at the very bottom of the page.

HAVEN: THE LGBTQ STUDENT UNION

Student Activity Fee Application for Byline Funding
2014 - 2015 & 2015 - 2016



Cornell University



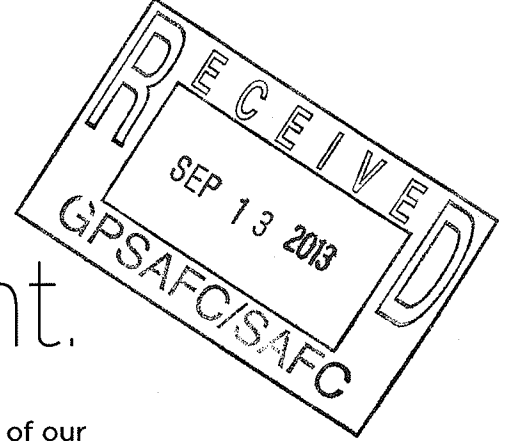
Summary of Request

Haven: The LGBTQ Student Union (hereafter referred to as 'Haven') is requesting \$3.30 per student for fiscal cycles 2014-2015 and 2015-2016. This \$0.30 increase from the current cycle (\$3.00 per student) is necessary in order to allow Haven to properly support the very diverse LGBTQ and straight communities on campus and its three functions as an umbrella organization, programming board, and funding board. The Haven sub-organizations require greater financial support to organize and fund programs that cater to every aspect of the LGBTQ community here at Cornell University. Similarly, Haven hopes to increase its function as a funding board to ensure a diversity of perspectives in all events, increased cross-community interaction and engagement, and improved awareness of LGBTQ issues across campus, while concurrently expanding our programming function through organizing more educational and cultural initiatives.

In recent surveys conducted by the Office of Institutional Research and Planning, there has been an increase in the number of students who identify as LGBTQ. For those who completed the Pulse Survey in 2011, 6.7% of students identified as something other than "straight/heterosexual." While 0.2% of students identified as "transgender/genderqueer." In the same year, results of the Freshman Survey for the incoming class of 2014 showed that 7% of the students who completed the survey identified as LGBTQ. However, these results must be taken into context due to the nature of this identity, not all students are accepting of their identity or comfortable answering these surveys honestly. Additionally, with respect to the data collected regarding gender identity, the nature of the survey did not allow room for collecting data on all non-cisgender (where one's gender identity does not match their assigned sex) as not all of these individuals identify as transgender or genderqueer. Hence, these numbers are likely to be a very conservative estimate for the actual statistic.

While Haven's programming and outreach efforts are directed towards and benefit the entire Cornell University community at large, the increase in students who identify as LGBTQ, in addition to the growing number of members within Haven puts an immediate financial strain on the organization. Regularly occurring events need to be increased; the size, scale, and diversity of events will need to grow to accommodate more students; and as the profile of the organization has continued to rise, the amount of co-sponsorship requests has and is projected to increase.

Summary of Request, cont.



In the current byline funding cycle, as a result of the growing needs of our community, Haven and its sub-organizations have continued to innovate by offering more diverse programming than ever before. This has been made possible through the inclusion of another organization under the Haven umbrella, which, in addition to the plethora of pre-existing organizations, led to the establishment and expansion of both new and pre-existing programs that address the growing range of needs within the LGBTQ and larger Cornell community and foster an environment of social, educational, and cultural learning. Even so, there has been a call for even more diverse programming including the inclusion of the Ithaca Transgender Group into our ranks and the addition of a group for asexual individuals. The enhanced quantity and quality of our pre-existing initiatives can only be achieved through increases in funding.

To supplement our already expanding initiatives, the proposed increase in funding will be used to develop more recurrent programs, and late night events in particular. We hope to not only expand upon our current array of regularly scheduled late night events (i.e. monthly Queer Dances) but also create late night events with both educational and cultural aspects. This ties in perfectly to Cornell's initiatives to curb both excessive and underage drinking by providing safe and alternative forms of entertainment. To foster a safe environment that is welcoming to all students across campus, Haven, in conjunction with the newly improved Bear's Den, hopes to provide a diversity of frequent programming in the space; more frequent alcohol-free dance parties; and other social, educational, and cultural events for the Cornell community, at a cost that is bearable to students in order to increase attendance as well.

Moreover, providing Haven with an increase in funding will not only allow the executive board to increase funding to sub-organizations but also to external organizations. In the past few years due to the rising presence of Haven on Cornell's campus, the amount of co-sponsorship requests from external organizations has risen. Haven sees this as an opportunity to not only co-sponsor, but also co-program with a diversity of organizations in order to attain mutually beneficial outcomes and increase awareness of LGBTQ issues across a wide variety of communities that would otherwise not have an opportunity to engage with us. Co-programming and co-sponsoring would be invaluable opportunities to begin intercommunity conversations regarding our specific community needs and concerns; and to build bridges between students in their respective organizations and communities so as to emphasize the role intersectionality of identities plays in the experiences of members of the queer community. Haven recognizes that building these bridges is necessary to fulfill its mission.

THE CONSTITUTION

Article VI. Membership

Definition of Member The terms Haven member, member of Haven, or member used herein and henceforth shall refer exclusively to those individuals that satisfy the requirements for membership set by the constituent Member Organizations of Haven. These requirements include, but are not limited to, regular attendance at and participation in at least one Member Organization's meetings.

Article VII. Facilitators

Facilitators of Haven Member Organizations are responsible for the daily functioning of their organizations. Facilitators are to undergo training and education in group building, listening and support skills, and LGBTQ and ally community issues. The facilitator of a Member Organization is neither expected nor encouraged to be the same person as the Organization Representative of said Member Organization. All group facilitators are expected to attend all trainings and workshops to be held at least once a semester.

Article VIII. Advisor(s)

The primary duty of the Advisor(s) is to give recommendations and a historical background to decisions concerning the allocation of funds, planning of events, and special projects. The Advisor(s) will also offer advice as to the appropriateness of the content of programs and events from the perspective of the Office of the Dean of Students. Working in conjunction with the Treasurer, the Advisor(s) will assure that all expenditures are properly filed and do not violate the Student Assembly, University or Dean of Students accounting guidelines. The Advisor(s) will also organize and schedule training and workshops with the Vice President to help develop the group building, listening, and support skills of any member of Haven wishing to take on a facilitation role and any student currently facilitating a Member Organization. The Advisor(s) will also serve as the primary advisors for all Member Organizations. However, Member Organizations are encouraged, but not required, to seek out secondary content advisors.

Article IX. Meetings

Executive Board meetings should be held at least monthly during the academic year. These meetings may be either physical or electronic in order to best accommodate the members of the Executive Board with the exception of the first three meetings and the special elections meeting, which may not be held electronically. The first meeting of the full Executive Board will include nondiscrimination training and review of the policies and procedures of Haven, including a reading of this constitution. In the event that a matter must be presented to the board before its next meeting, the President may call an emergency meeting or conduct the business via email. In the event of an email vote, every member of the Executive Board will be afforded precisely two days to respond. A non-response will be counted as an abstention regarding the motion as stated.

Article X. Allocation of Funds

Section 1. Establishment of Categories The Executive Board shall establish, within the first month of the academic year, the funding categories of the Haven budget. The board shall set a spending limit for each category at this meeting. If during the course of the academic year it becomes clear that more funding is required in a specific category, limits may be reset. Recommended funding categories are administrative funds, social programs, educational outreach programs, and cultural events.

Section 2. Administrative Funds The funds allocated to the administrative category shall be evenly divided amongst all Member Organizations. This money shall be used for advertising the meetings of the organization and for refreshments at meetings.

Section 3. Recurring Expenses When the Executive Board sees fit, it may establish a project, program, or event that occurs yearly as a recurring expense. These funds will be allocated outside of the established categories. These expenses must be projects, programs or events that benefit the membership of multiple Haven Member Organizations or a significant portion of the LGBTQ and Same Gender-Loving community. Additionally, these can be expenses required for the basic functioning of the Executive Board.

THE CONSTITUTION

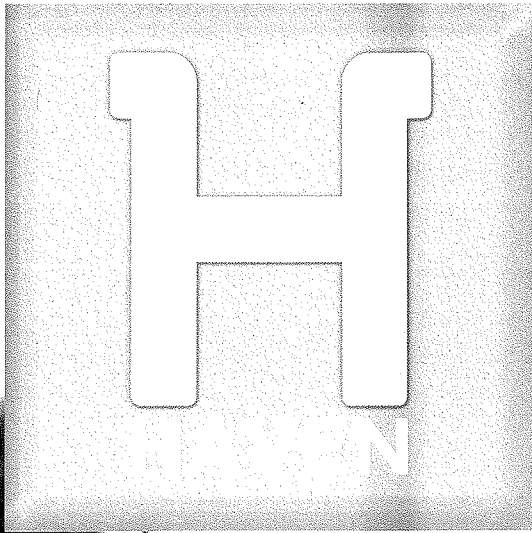
Section 4. Requesting Funds Any Member Organization can request funds for a program, project, or event by submitting, in writing, a proposal and budget to the Executive Board. The event planner should be prepared to submit price quotes for budgeted items. Once the Board is satisfied, all Executive Board members will vote on whether to fund the event, by a simple majority. The amount will then be discussed and set by a simple majority vote.

Section 5. Cosponsorships Any registered student organization or university unit may request cosponsorship of projects or events by Haven or a Haven Member Organization. There are two avenues to pursue cosponsorships: through a Member Organization or through Haven as a whole. Through a Member Organization, a group asks the leadership of that Member Organization to cosponsor. If that Member Organization wishes to cosponsor they can request funds from the Executive Board as explained above. If the outside group requests that Haven as a whole cosponsor they may present a request for cosponsorship to the Executive Board. The outside organization must show evidence that this event, project, or program will be of interest to a Haven constituent community. Once satisfied, all Executive Board members will then vote on whether to fund the event by a two-thirds majority. The amount will then be discussed and set by a two-thirds majority vote.

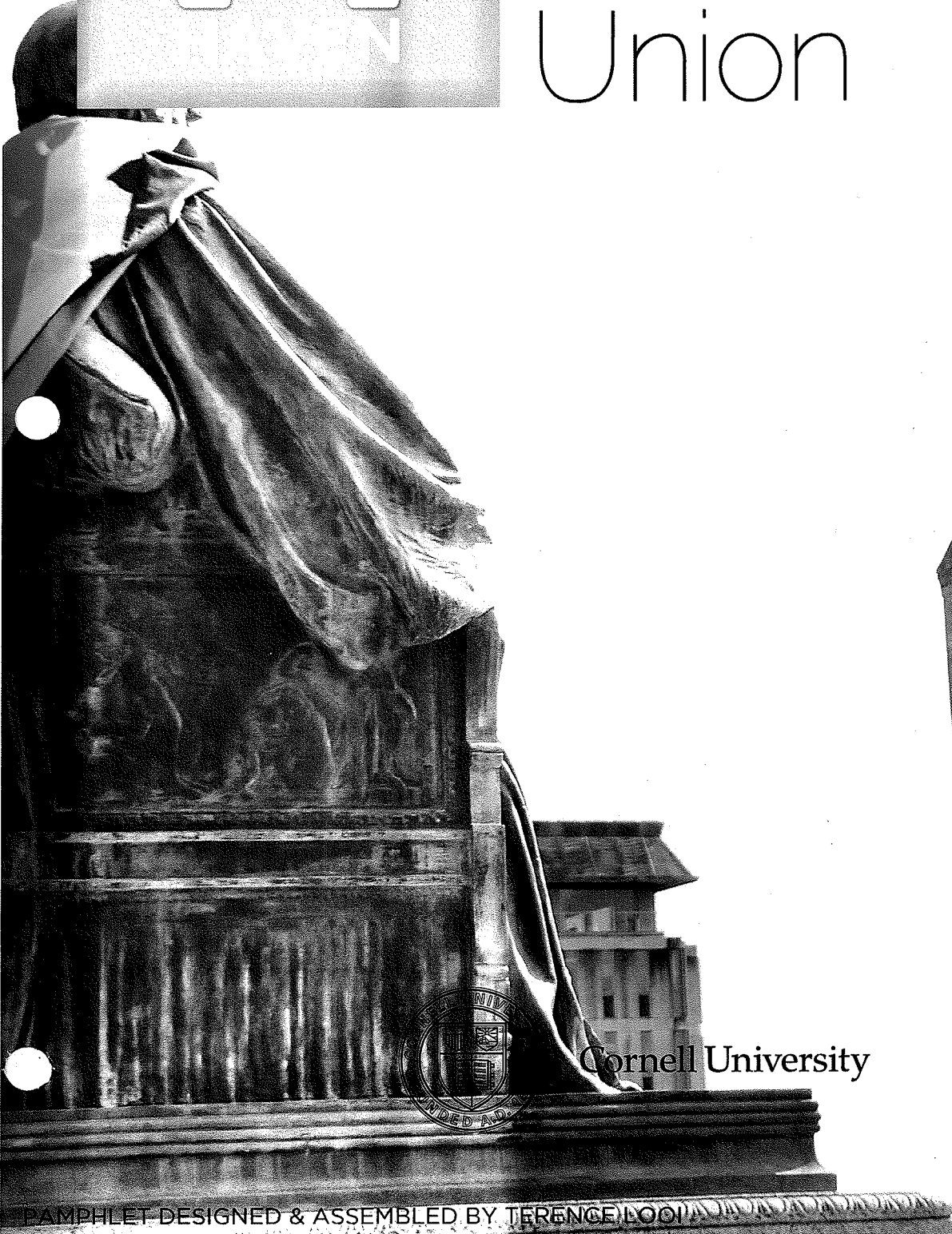
Article XI. Amendment of Constitution

Amendments to this constitution must be proposed in writing at an Executive Board meeting. The Executive Board will immediately vote whether to send the amendment to the general membership by a simple majority. If passed, at the next Board Meeting, the proposed amendment will be read again, and all assembled members of Haven Member Organizations, including the Executive Board, may vote. A two-thirds vote of all assembled will be required to ratify the amendment.



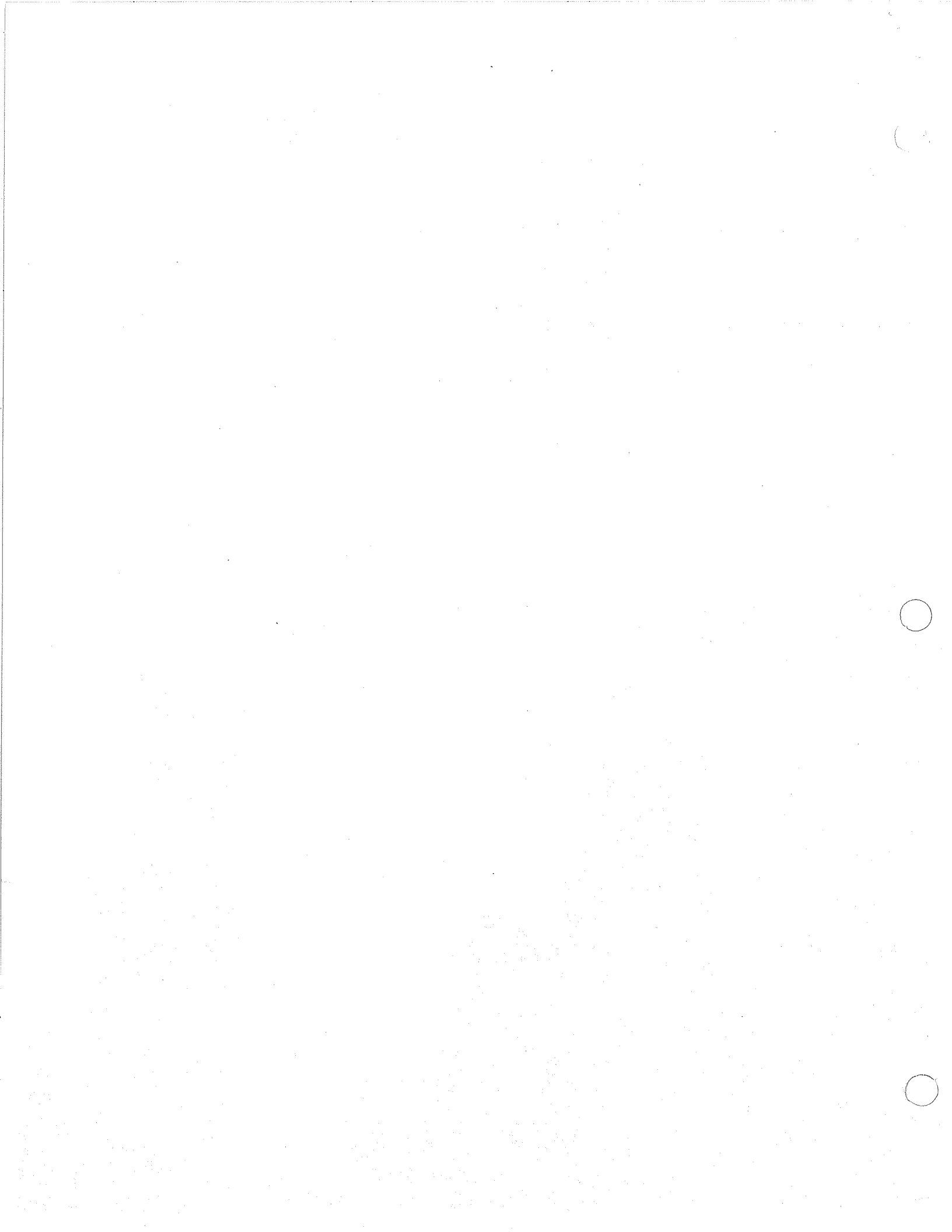


Cornell's LGBTQ Student Union



Cornell University





History

Also, due to comments made by the Appropriations Committee during Fall '12, Haven's publicity chair has expanded in efforts to engage the Cornell community through an integrated social media campaign that actively incorporates online platforms including twitter and facebook. In addition to an increased web presence, Haven hosted several orientation week events to increase publicity and awareness of Haven and our suborganizations to incoming freshman and transfer students. These in addition to more funding for marketing purposes and tools will help to increase our reach on campus.

With the streamlined, better defined, and more efficient executive board due to changes in the last funding cycle, more initiatives were also launched in recent years including the Gender Neutral Bathroom Initiative, the LGBT Greek-Ally Ambassadors Program, and Gender Neutral Housing Program. These are only a sample of other initiatives that have increased understanding between previously undiscussed and unengaged communities and promoted a more inclusive campus culture in a significant segment of the Cornell community. Haven's role in all the aforementioned events and initiatives demonstrates its effectiveness as a multifaceted organization that instigates campus-wide change towards an inclusive and safe space for all people at Cornell University.





THE & THE SITUATION MEN

Constitution, Bylaws and Vision Statement



Ratified March 14th, 2004
Updated September 20th, 2009
Updated March 6, 2011

VISION STATEMENT

Haven: The LGBTQ Student Union seeks to enrich Cornell University by supporting its diverse array of sexual and gender identities and expressions. Through education, outreach, and service, we promote understanding and the development of inclusive communities.

THE CONSTITUTION

Article I. Mission

Haven: The LGBTQ Student Union's mission is to enhance the cultural and social climate at Cornell University and to improve and enrich the lives of the Lesbian, Gay, Bisexual, Transgender, Queer, Questioning (LGBTQ) and Same Gender-Loving members of the community. This will be achieved through funding, training, and administrative support for the organizations represented by Haven so they may organize successful educational, social, and cultural programs and serve as effective supportive environments.

Article II. Affiliation

Haven: The LGBTQ Student Union is hereafter referred to as Haven. Haven is affiliated with and supported by the Lesbian, Gay, Bisexual, and Transgender (LGBT) Resource Center, Haven also works collaboratively with the LGBT Resource Center to complement their support services with programming for the whole Cornell community.

Article III. Nondiscrimination

In accordance with Appendix B Section III Clause O. of the Student Assembly Charter, Haven: The LGBTQ Student Union and any organization that receives Student Activity Fee funding indirectly through Haven shall not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, national origin, past criminal history, race, religion, sex, sexual orientation, socioeconomic status, veteran status, or any combination of these factors when determining its membership and when determining the equal rights of all general members and executive board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

THE CONSTITUTION

Article IV. Executive Board

Section 1. Board Membership The Members of the Executive Board of Haven are the President, Vice President, Treasurer, Secretary, and Chair of Marketing and Publicity, and the elected sub-organization Representatives. All members of the Executive Board have an equal vote in all matters before the board. The Advisor(s) and the Director of the LGBT Resource Center serve as ex officio members of the Executive Board, but are not afforded votes.

Section 2. President The duties of the President are as follows: (1) Schedule all Executive Board meetings; (2) Preside over all Executive Board meetings; (3) Act as the official liaison between Haven and other organizations; (4) Prepare the Application for Byline Funding in the Fall of odd-numbered years. Any member of a Haven Member Organization who is not representing a Member Organization, and preferably who is not facilitating a Member Organization, is eligible for election to the office of the President.

Section 3. Vice President The duties of the Vice President are as follows: (1) Fulfill the duties of the President in the absence of the President; (2) Act as the official liaison between Haven and its Member Organizations; (3) Prepare the application for Byline Funding in the Fall of odd-numbered years; (4) Assist the President in the fulfillment of their duties. Any member of a Haven Member Organization who is not representing a Member Organization, and preferably who is not facilitating a Member Organization, is eligible for election to the office of the Vice President.

Section 4. Treasurer The duties of the Treasurer, under the supervision of the Advisor, are as follows: (1) Oversee the accounts of Haven; (2) Collect and file all documentation of expenditures; (3) Assure all University paperwork regarding the accounts of Haven is properly filed; (4) Prepare and maintain annual budget report; (5) Provide a full update of the annual budget report once a month at the Executive Board meetings; (6) Prepare the Application for Byline Funding in the Fall of odd-numbered years; (7) Assist funding applicants with budget requests. Any member of a Haven Member Organization who is not representing a Member Organization, and preferably who is not facilitating a Member Organization, is eligible for election to the office of the Treasurer.

Section 5. Secretary The duties of the Secretary are as follows: (1) Record and archive minutes of all physical and electronic Executive Board Meetings; (2) Assure that the leadership of all Member Organizations has registered with the Student Activities Office; (3) Assure that the leadership of all Member Organizations has reserved meeting space and are active; (4) Prepare the Application for Byline Funding in the Fall of odd-numbered years. Any member of a Haven Member Organization who is not representing a Member Organization, and preferably who is not facilitating a Member Organization, is eligible for election to the office of the Secretary.

Section 6. Organization Representatives Every Member Organization is required to send a representative to the Haven Executive Board. Organization Representatives shall attend all Executive Board meetings. Only members of the respective Member Organization are eligible to represent that Member Organization on the Executive Board.

Section 7. Publicity & Social Media Chair The duties of the Publicity & Social Media Chair are as follows: (1) Assist and supervise the Member Organizations in the planning and execution of marketing and publicity campaigns; (2) Maintain and update the website and social media applications (i.e., Facebook, Twitter) of Haven on a consistent basis for community outreach and publicity purposes; (3) Ensure all publicity associated with events sponsored by Haven has the appropriate information, before sending it to the Executive Board for approval. (4) Maintain archives of publicity materials; (5) Prepare the Application for Byline Funding in the Fall of odd-numbered years. Any program, project, or event receiving funding from Haven must list Haven as a contributing sponsor. Additionally, all advertisements and promotional materials for the program, project, or event must include the line: "Funded in part by the Student Assembly." If the event is funded by Haven through a Member Organization the Member Organization should be listed as a sponsor and the following line included in all advertisements and promotional materials: "<Name of Member Organization> is part of Haven: The LGBTQ Student Union, funded by the Student Assembly."

THE CONSTITUTION

Section 8. Elections for the offices of President, Vice President, Treasurer, Secretary, and Publicity & Social Media Chair shall be held during the first week of March of each academic year during a special elections meeting of the Executive Board. The outgoing officers will oversee the election process. However in the event that a current officer is nominated to serve again, the Advisor must step in to oversee the process. All officers shall serve a term of one year commencing with the close of the academic year. All nominations will be taken from the floor at the special elections meeting. Any member of a Haven Member Organization in attendance is eligible to vote for the officers of Haven. The victors shall be decided by a simple majority. The officers- elect will work with the current officers for the remainder of the academic year to gain experience in the position. Elections of Organization Representatives shall be held during the first full month of the academic year at the first meeting of each of the Member Organizations. This election must be conducted in a democratic fashion and shall be decided by a simple majority.

Section 9. Affiliated Organizations Haven-affiliated organizations are student groups that focus on LGBT interests and needs not addressed by Haven Member Organizations, but that are not afforded a vote on the Executive Board. The affiliation status does not enhance this organization's ability to receive any funding from Haven. Representatives of these organizations are encouraged to provide input or points of views on issues facing the Cornell LGBT community, when being discussed during Executive Board meetings.

Section 10. Voting all matters before the Executive Board shall be decided by a simple majority vote unless otherwise specified.

Article V. Member Organizations

Section 1. Requirements of Membership

All Member Organizations must be registered as University student organizations with the Student Activities Office. Every organization under Haven is required to elect by a simple majority an Organization Representative.

Section 2. Rights of Active Membership Active Member Organizations have the right to receive an equal share of the Administrative Category of the Haven budget. Member Organizations also have the right to request funds for projects, events, or other expenditures from the Executive Board.

Section 3. List of Member Organizations The Member Organizations of Haven are as follows: (1) BiOm; (2) Cornell University Gay- Straight Alliance (CUGSA); (3) Dialogue; (4) Ga'avah; (5) Greeks United (GU); (6) Greeks United Straight Alliance (GUSA); (7) Lesbian, Bisexual and Queer/Questioning Women (LBQ); (8) MOSAIC for queer and same-gender loving People of Color; (9) OUTreach; (10) faQ Online; (11) Peer Educators of Gender and Sexuality (PEGS)

Section 4. Inactive Organizations A Member Organization may be deemed inactive when it is known that they have not attempted to meet that semester, the organization representative has failed to attend Executive Board meetings, or the facilitator has failed to attend trainings. Inactive organizations will no longer have representation on the Executive Board and will not be afforded the rights of active Member Organizations. They will, however, continue to be listed as members of Haven as a means of encouraging possible future leadership and activity. Inactive status may be conferred by a three- fourths vote of the Executive Board and lifted by a majority vote of the Executive Board.

Section 5. Addition of Organizations A new organization may be considered for addition to Haven if it satisfies the needs of a subset of the LGBTQ and Same Gender-Loving community not already met by one of the existing organizations. The addition of a new organization to Haven will be voted on by the entire Executive Board at its next scheduled meeting. The organization will only be granted membership in Haven with a unanimous vote of the Executive Board.

Travel/Lodging	\$200.00					
Food/Drinks	\$500.00					
Prizes	\$250.00					
Homocoming		\$400.00	0.99%	300	\$1.33	<i>Social</i>
DJ Honorarium	\$400.00					
Publicity	\$50.00					
Decorations	\$50.00					
Security	\$300.00					
Food	\$100.00					
Ticket Sales	\$500.00					
LGBTQ Interfaith Dinners		\$700.00	1.73%	150	\$4.67	<i>Cultural</i>
Food	\$800.00					
Co Sponsorship	\$100.00					
National Coming Out Day		\$1,500.00	3.70%	200	\$7.50	<i>Cultural</i>
Dinner	\$200.00			30	\$6.67	
Ho Plaza Rally	\$700.00			120	\$5.83	
Publicity	\$200.00					
Coming Out Day Brunch	\$400.00			50	\$8.00	
Halloween Dance		\$500.00	1.23%	300	\$1.67	<i>Social</i>
DJ Honorarium	\$400.00					
Publicity	\$50.00					
Decorations	\$50.00					
Security	\$300.00					
Food	\$100.00					
Room Rental	\$100.00					
Ticket Sales	\$500.00					
Greek Ambassadors Mixer		\$500.00	1.23%	300	\$1.67	<i>Social</i>
DJ Honorarium	\$400.00					
Publicity	\$50.00					
Decorations	\$50.00					
Security	\$300.00					
Food	\$100.00					
Room Rental	\$100.00					
Ticket Sales	\$500.00					
Valentine's Day Ball		\$500.00	1.23%	300	\$1.67	<i>Social</i>
DJ Honorarium	\$400.00					
Publicity	\$50.00					
Decorations	\$50.00					
Security	\$300.00					
Food	\$100.00					
Room Rental	\$100.00					
Ticket Sales	\$500.00					
Mardi Gras Party		\$500.00	1.23%	300	\$1.67	<i>Social</i>
DJ Honorarium	\$400.00					
Publicity	\$50.00					
Decorations	\$50.00					
Security	\$300.00					
Food	\$100.00					
Room Rental	\$100.00					
Ticket Sales	\$500.00					
Sexual Education Workshop		\$1,300.00	3.21%	100	\$13.00	<i>Educational</i>
Honorarium	\$1,000.00					
Travel/Lodging	\$300.00					
Same Sex Formal		\$2,500.00	6.17%	300	\$8.33	<i>Social</i>
Catering	\$2,000.00					
Room Rental	\$500.00					
DJ Honorarium	\$500.00					
Ticket Sales	\$500.00					
GAYpril Parade		\$1,000.00	2.47%	300	\$3.33	<i>Cultural</i>
Food	\$500.00					
Publicity	\$100.00					
Decorations	\$400.00					
Community Branches		\$900.00	2.22%	100	\$9.00	<i>Social</i>
Fall Brunch	\$300.00					
LGBT UG/Grad Mixer Brunch	\$300.00					

	Gaypril Brunch	\$300.00				
Kit Yan			\$4,300.00	10.62%	100	\$43.00 <i>Cultural</i>
	Honorarium	\$4,000.00				
	Lodging	\$200.00				
	Space Rental and Equipment	\$100.00				
LGBTQ Slam Poetry Evening			\$2,100.00	5.19%	200	\$10.50 <i>Cultural</i>
	Honorarium	\$1,700.00				
	Travel/Lodging	\$300.00				
	Room Rental	\$100.00				
	Cosponsorship	\$1,250.00				
Anonymous HIV Testing			\$100.00	0.25%	75	\$1.33 <i>Educational</i>
	Parking, Food, and Rooms for Testing	\$100.00				
	Surplus					
Total		\$41,000.00	\$40,500.00			\$500.00

Haven Projected Budget for Fiscal Cycle 2014-2015, 2015-2016

Student Activity Fee at \$3.30 for 13,500

Revenue	Incomes	Expenses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Byline	\$44,550.00						
Surplus	\$500.00						
Total	\$45,050.00						
Expenses							
Haven Administrative			\$3,750.00	8.42%			Administrative
Publicity Materials		\$2,000.00					
Misc.		\$700.00					
Community Retreat and Training		\$400.00					
Spring Leadership Training		\$250.00					
Study Break at 626		\$400.00					
GSA Group Spending			\$650.00	1.46%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Movie Night		\$50.00					
Paintball		\$100.00					
LBQ Group Spending			\$650.00	1.46%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Movie Night		\$50.00					
Paintball		\$100.00					
Mosaic Group Spending			\$650.00	1.46%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Movie Night		\$50.00					
Paintball		\$100.00					
OUTreach Group Spending			\$650.00	1.46%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Movie Night		\$50.00					
Paintball		\$100.00					
Ga'avah			\$550.00	1.23%			Group Spending
Super Seder		\$300.00					
Wegmans Charges (Seders)		\$250.00					
PEGS			\$350.00	0.79%			Group Spending
Food for Training		\$350.00					
faQ Group Spending			\$650.00	1.46%			Group Spending
Publicity		\$350.00					
Food for Trainings		\$300.00					
Cosponsorships			\$10,450.00	23.46%			
Nina Arsenault		\$1,000.00					Educational
It's a Black Affair		\$1,500.00					Cultural
Gay Rights History		\$650.00					Cultural
Woman of Color Conference		\$1,000.00					Educational
Café Con Leche		\$300.00					Cultural
Know the Power of Your Words		\$1,000.00					Educational
Queer Theater Conference		\$1,000.00					Cultural
Mia McKenzie		\$500.00					Educational
LGBTQ Leadership Academy		\$1,000.00					Educational
Intersectionality Panel		\$500.00					Educational
AIDS Week		\$2,000.00					Educational
Filthy/Gorgeous			\$7,000.00	15.71%	1000	\$7.00	Filthy/Gorgeous
Performers		\$4,000.00					
Hospitality & Lodging		\$4,000.00					
Room Fees		\$500.00					
Production		\$4,500.00					
Decorations		\$1,000.00					
Refreshments		\$250.00					
Raffle Prizes		\$500.00					
T-Shirts		\$1,000.00					

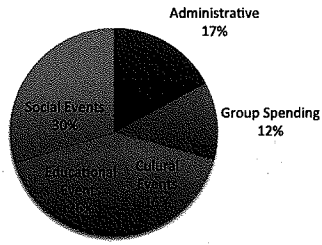
Advertising & Printing	\$250.00				
Security	\$3,000.00				
Sponsorships	\$8,000.00				
Tickets	\$4,000.00				
Drag Bingo		\$1,950.00	4.38%	350	\$5.57 <i>Cultural</i>
Honorarium	\$1,000.00				
Travel/Lodging	\$200.00				
Food/Drinks	\$500.00				
Prizes	\$250.00				
Homocoming		\$400.00	0.90%	300	\$1.33 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				
Ticket Sales	\$500.00				
Sex Ed Bootcamp		\$2,950.00	6.62%	150	\$19.67 <i>Educational</i>
Honorarium	\$3,500.00				
Room Rental	\$450.00				
Co Sponsorships	\$1,000.00				
LGBTQ Interfaith Dinners		\$700.00	1.57%	150	\$4.67 <i>Cultural</i>
Food	\$800.00				
Co Sponsorship	\$100.00				
National Coming Out Day		\$1,500.00	3.37%	200	\$7.50 <i>Cultural</i>
Dinner	\$200.00			30	\$6.67
Ho Plaza Rally	\$700.00			120	\$5.83
Publicity	\$200.00				
Coming Out Day Brunch	\$400.00			50	\$8.00
Halloween Dance		\$500.00	1.12%	300	\$1.67 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				
Room Rental	\$100.00				
Ticket Sales	\$500.00				
Greek Ambassadors Mixer		\$500.00	1.12%	300	\$1.67 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				
Room Rental	\$100.00				
Ticket Sales	\$500.00				
Valentine's Day Ball		\$500.00	1.12%	300	\$1.67 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				
Room Rental	\$100.00				
Ticket Sales	\$500.00				
Mardi Gras Party		\$500.00	1.12%	300	\$1.67 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				
Room Rental	\$100.00				
Ticket Sales	\$500.00				
Sex Positive Dance		\$500.00	1.12%	300	\$1.67 <i>Social</i>
DJ Honorarium	\$400.00				
Publicity	\$50.00				
Decorations	\$50.00				
Security	\$300.00				
Food	\$100.00				

Room Rental	\$100.00				
Ticket Sales	\$500.00				
Sexual Education Workshop		\$1,300.00	2.92%	100	\$13.00 <i>Educational</i>
Honorarium	\$1,000.00				
Travel/Lodging	\$300.00				
Bisexuality Movie Night		\$50.00	0.11%	15	\$3.33 <i>Social</i>
Refreshments	\$50.00				
Same Sex Formal		\$2,500.00	5.61%	300	\$8.33 <i>Social</i>
Catering	\$2,000.00				
Room Rental	\$500.00				
DJ	\$500.00				
Ticket Sales	\$500.00				
GAYpril Parade		\$1,000.00	2.24%	300	\$3.33 <i>Cultural</i>
Food	\$500.00				
Publicity	\$100.00				
Decorations	\$400.00				
Community Brunches		\$900.00	2.02%	100	\$9.00 <i>Social</i>
Fall Brunch	\$300.00				
LGBT UG/Grad Mixer Brunch	\$300.00				
Gaypril Brunch	\$300.00				
Kit Yan		\$1,250.00	2.81%	100	\$12.50 <i>Cultural</i>
Honorarium	\$1,000.00				
Lodging	\$200.00				
Space Rental and Equipment	\$50.00				
LGBTQ Slam Poetry Evening		\$2,100.00	4.71%	200	\$10.50 <i>Cultural</i>
Honorarium	\$1,700.00				
Travel/Lodging	\$300.00				
Room Rental	\$100.00				
Cosponsorship	\$1,250.00				
Anonymous HIV Testing		\$100.00	0.22%	75	\$1.33 <i>Educational</i>
Parking, Food, and Rooms for Testing	\$100.00				
Surplus					
Total	\$45,050.00	\$44,550.00		500	

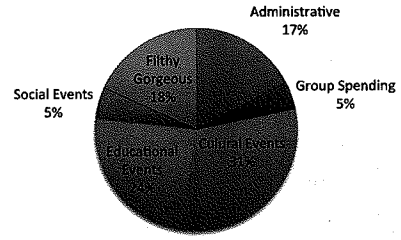
Summary Income Statement

	Historical			Projected		
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Revenues:						
SAF Income	\$31,645.75	\$29,207.00	\$40,647.00	\$40,500.00	\$44,550.00	\$44,550.00
Surplus	\$1,987.29	\$195.83	\$941.07	\$500.00	\$500.00	\$500.00
<i>Total</i>	\$33,633.04	\$29,402.83	\$41,588.07	\$41,000.00	\$45,050.00	\$45,050.00
Expenses:						
Administrative	\$4,630.80	\$4,990.91	\$4,255.45	\$3,750.00	\$3,750.00	\$3,750.00
Group Spending	\$3,246.40	\$1,275.17	\$3,539.83	\$3,650.00	\$4,150.00	\$4,150.00
Cultural Events	\$4,132.82	\$8,833.45	\$11,950.01	\$12,500.00	\$11,950.00	\$11,950.00
Educational Events	\$6,888.60	\$6,966.43	\$10,957.75	\$7,800.00	\$11,350.00	\$11,350.00
Social Events	\$8,010.59	\$1,472.00	\$2,486.61	\$5,800.00	\$6,350.00	\$6,350.00
Filthy Gorgeous	\$6,528.00	\$5,228.87	\$7,898.42	\$7,000.00	\$7,000.00	\$7,000.00
<i>Total</i>	\$33,437.21	\$28,461.76	\$41,088.07	\$40,500.00	\$44,550.00	\$44,550.00
Residual Income:	\$195.83	\$941.07	\$500.00	\$500.00	\$500.00	\$500.00
Beginning Account Balance:	\$33,633.04	\$29,402.83	\$41,588.07	\$41,000.00	\$45,050.00	\$45,050.00
Ending Account Balance:	\$195.83	\$941.07	\$500.00	\$500.00	\$500.00	\$500.00

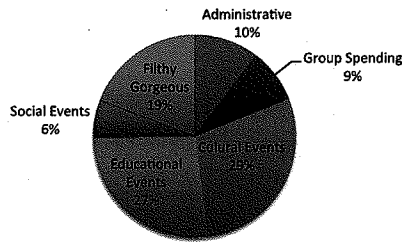
Haven 2010-2011 Budget Breakdown



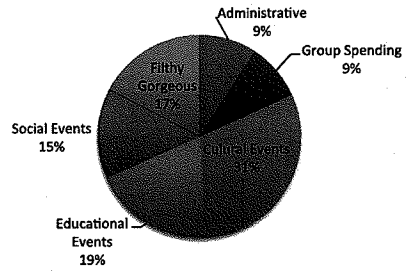
Haven 2011-2012 Budget Breakdown



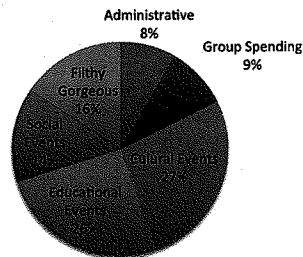
Haven 2012-2013 Budget Breakdown



Haven 2013-2014 Budget Breakdown



Haven 2014-2015, 2015-2016 Projected Budget Breakdown



History

Haven was created in 2004 as a governing board for the LGBTQ student organizations and to provide financial support for LGBTQ programming on campus as an alternative to SAFC funding. During the last two funding cycles our budget was first raised back up to \$2.20 (from \$2.06) as we were diversifying programming and working without a full-time advisor, and then increased to \$3.00 in the latest funding cycle due to increased funding needs for our expanding list of programs and events. Meanwhile, we are yet to have a full time advisor, but Matt Carcella, the Associate Dean of Students and LGBT Resource Center Director, has been doing an incredible job of advising us during the last two funding cycles. The lack of an advisor in conjunction with the sustained growth of the LGBTQ population on Cornell's campus, rising interest in our community, growing issues, and expanding array of needs facing our community has put a strain on the funding abilities of Haven.

As a result of the increased funding for this funding cycle, Haven has been able to expand its functions as not only an umbrella organization, but also as a programming, and funding board. In terms of expanding coprogramming and cosponsorships, Haven has successfully leveraged our budget to utilize both roles to engage with an assortment of external communities including but not limited to ALANA, MCFAB, Hillel, ISB, BSU, and the WRC. This created multiple opportunities for not only coprogramming, but participating in, and promoting intergroup dialogue; made possible by our expanding role as a funding board.

Meanwhile, to cope with the lack of a full-time advisor, the Vice President role was created within the Haven executive board, to oversee the processes of our suborganizations. As a result, the groups have experienced notable improvements in terms of increased member attendance and retention, while also widening the range of events organized. Events such as the monthly Queer Dance Parties held in the Bear's Den was one result of this--a social initiative organized by the CUGSA, which led to an improved awareness on campus of Haven and its suborganizations, while also promoting use of the newly opened Bear's Den. On top of that, during the current byline funding cycle, the Cornell Business Alliance (CBA) was added to Haven's diverse array of suborganizations to provide support for LGBTQ students with an interest in business. The organization is also supported by the Dyson Diversity Programs as a result of it's new advisor Dr. Cindy Van Es.

Organization	Position	First Name	Last Name	Email
Haven	President	Jadey	Huray	jkh92@cornell.edu
	Vice President	Bailey	Dineen	btd32@cornell.edu
	Treasurer	Mark	Sibley	mes372@cornell.edu
	Publicity	Terence	Looi	thl35@cornell.edu
	Secretary	Louisa	Schwartz	lcs226@cornell.edu
GSA	Facilitator	Zachia	Gray	zjg3@cornell.edu
	Facilitator	Samuel	Naimi	sjn38@cornell.edu
	Facilitator	Ilan	Kaplan	ljk29@cornell.edu
LBQ	Facilitator	Joy	Cai	jxc3@cornell.edu
	Facilitator	Jadielle	Ray	mjr373@cornell.edu
	Facilitator	Ashley	Spina	aes376@cornell.edu
OUTreach	Facilitator	Anthony	Santa Maria	aps266@cornell.edu
	Facilitator	Kyle	Clark	rkc48@cornell.edu
Mosaic	Facilitator	George	Miranda	gam254@cornell.edu
	Facilitator	Jerrard	Johnson	bjb58@cornell.edu
	Facilitator	Cody	Blackman	crb249@cornell.edu
Ga'avah	Facilitator	Benjamin	Gordon	bjg89@cornell.edu
FAQ	Facilitator	Frederico	De Paoli	fd65@cornell.edu
PEGS	Facilitator	Xiana	Garcia	xg52@cornell.edu
CBA	President	Christy	Pon	ctp37@cornell.edu

HAVEN OFFICERS.

Haven Budget for Fiscal Cycle 2010-2011

Revenue	Incomes	Expenses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Byline	\$31,645.75						
Surplus	\$1,987.29						
	\$33,633.04						
Expenses							
Haven Administrative			\$4,630.08	13.77%			<i>Administrative</i>
Food		\$328.42					
Printing		\$514.14					
Storage Facility		\$918.00					
Computer		\$1,635.00					
Software		\$520.34					
Haven Advertisement & Quartercards		\$748.00					
External Donations	\$33.82						
Member Organizations							
GSA Group Spending			\$383.27	1.14%			<i>Group Spending</i>
Food for Meetings		\$172.90					
Project Runway Meeting		\$36.05					
Bowling Event		\$80.00					
First Meeting Meet & Greet		\$94.32					
LBQ Group Spending			\$513.19	1.53%			<i>Group Spending</i>
First Meeting Meet & Greet		\$222.09					
Pizza Night		\$60.00					
Bowling Night		\$231.10					
Mosaic Group Spending			\$369.51	1.10%			<i>Group Spending</i>
Food for Meetings		\$65.82					
Queer People of Color Dinner (Fall)		\$141.56					
Queerpeople		\$11.27					
Queer People of Color Dinner (Spring)		\$135.86					
Apple Picking Event		\$15.00					
OUTreach Group Spending			\$402.74	1.20%			<i>Group Spending</i>
Food for Meetings		\$98.90					
Spring Semester Pizza Night		\$55.34					
End of Year Event		\$165.06					
Fall Semester Pizza Night		\$83.44					
PEGS Group Spending			\$754.53	2.24%			<i>Group Spending</i>
PEGS Facilitator Training		\$440.03					
PEGS Panel Discussion Advertisements		\$314.50					
faQ Group Spending			\$823.16	2.45%			<i>Group Spending</i>
faQ Publications		\$823.16					
Cosponsorships			\$12,680.50	37.70%			
Jackson Katz and Byron Hurt		\$500.00		1.49%			<i>Social</i>
Gaypril		\$1,400.00		4.16%			<i>Educational</i>
Dan Savage		\$1,000.00		2.97%			<i>Social</i>
Rey Armand Estrada		\$1,500.00		4.46%			<i>Educational</i>
Loving Without Borders Film Festival		\$500.00		1.49%			<i>Educational</i>
Kate Bornstein		\$3,000.00		8.92%			<i>Cultural</i>
The Newcomer Film Showing		\$2,000.00		5.95%			<i>Educational</i>
Kit Yan		\$1,200.00		3.57%			<i>Social</i>
Monthly LGBTQ Community Branches		\$1,500.00		4.46%			<i>Social</i>
Camp Trans Workshop		\$80.50		0.24%			<i>Educational</i>
Event Breakdown							
Filthy/Gorgeous			\$6,527.50	19.41%	1375	\$4.75	<i>Filthy/Gorgeous</i>
Performers		\$9,900.00					
Hospitality & Lodging		\$4,722.19					
Room Fees		\$120.00					
Production		\$5,318.28					
Decorations		\$1,118.65					
Refreshments		\$2,406.19					

Raffle Prizes	\$948.00				
Advertising & Printing	\$281.48				
Security	\$1,447.73				
Sponsorships	\$16,505.47				
Tickets	\$3,229.55				
Drag Bingo		\$609.66	1.81%	270	\$2.26 <i>Cultural</i>
Room Booking	\$60.00				
Food	\$98.50				
Prizes	\$451.16				
Party Monster Ball		\$523.16	1.56%	216	\$2.42 <i>Cultural</i>
Catering	\$1,096.75				
Decorations	\$339.51				
Production	\$1,542.00				
Prizes	\$419.90				
Sponsorships	\$2,875.00				
Interfaith Dinners		\$608.10	1.81%	102	\$5.96 <i>Educational</i>
Food	\$908.10				
Sponsorships	\$300.00				
Sex Toy Workshop		\$800.00	2.38%	66	\$12.12 <i>Educational</i>
Babeland Honorarium	\$800.00				
Haven End-of-Year BBQ		\$1,534.00	4.56%	150	\$10.23 <i>Social</i>
Food	\$1,534.00				
Gokarting		\$350.00	1.04%	42	\$8.33 <i>Social</i>
Gokarting	\$350.00				
Haven Thanksgiving		\$168.30	0.50%	35	\$4.81 <i>Social</i>
Food	\$168.30				
HOMOcoming		\$826.22	2.46%	257	\$3.21 <i>Social</i>
Production	\$289.04				
Decorations	\$635.69				
Advertisements & Publicity	\$353.94				
Ticket Sales	\$452.45				
Monthly Dances		\$483.29	1.44%	188	\$2.57 <i>Social</i>
Printing & Advertisement	\$192.00				
DJ	\$500.00				
Production	\$75.00				
Ticket Sales	\$283.71				
Paintball		\$450.00	1.34%	31	\$14.52 <i>Social</i>
Paintball Range	\$450.00				
Surplus					
Total	\$33,633.04	\$33,437.21	\$195.83		

Haven Budget for Fiscal Cycle 2011-2012

Revenue	Incomes	Expenses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Byline	\$29,207.00						
Surplus	\$195.83						
Total	\$29,402.83						
Expenses							
Haven Administrative			\$4,990.91	15.77%			Administrative
Publicity Materials		\$1,420.80					
IvyQ Planning		\$546.04					
Durable Goods (Computer)		\$2,087.12					
Misc.		\$18.95					
Storage		\$918.00					
GSA Group Spending							
Food for Meetings		\$230.83					
Meet and Greet		\$55.29					
Publicity		\$18.95					
LBQ Group Spending							
Food for Meetings		\$38.83	\$90.59	0.31%			Group Spending
"When I knew" Event		\$51.76			50	\$1.04	
Mosaic Group Spending							
Food for Meetings		\$178.74	\$197.68	0.67%			Group Spending
Publicity		\$18.94					
OUTreach Group Spending							
Food for Meetings		\$217.75	\$217.75	0.74%			Group Spending
faQ Group Spending							
My Domain.com		\$40.92	\$464.08	1.47%			Group Spending
Publicity		\$423.16					
Cosponsorships							
AIDS Week		\$2,866.43	\$10,366.43	35.26%			Educational
Ivri Lider		\$1,000.00					Social
Resoundingly Queer" Theatre Conference		\$3,000.00					Educational
Women of Color Event		\$500.00					Educational
Margaret Cho		\$3,000.00					Cultural
Event Breakdown							
Filthy/Gorgeous			\$5,228.87	16.52%	2879	\$1.82	Filthy/Gorgeous
Performers		\$10,200.00					
Hospitality & Lodging		\$4,492.10					
Room Fees		\$120.00					
Production		\$8,562.71					
Raffle Prizes		\$948.00					
Advertising & Printing		\$565.68					
Security		\$1,240.38					
Sponsorships	\$17,000.00						
Tickets	\$3,900.00						
Drag Bingo							
Hedda Lettuce Honorarium		\$1,500.00	\$3,380.89	11.50%	289	\$11.70	Cultural
Travel/Lodging		\$449.33					
Food/Drinks		\$323.68					
Prizes/Publicity		\$689.26					
Decor/Location		\$418.62					
Homocoming							
DJ Honorarium		\$400.00	\$472.00	1.61%	305	\$1.55	Social
Publicity		\$72.00					
Drag Brunch							
Venus D-lite Honorarium		\$1,550.00	\$2,452.56	8.34%	107	\$22.92	Cultural
Flora Rose		\$902.56					
Sex Toy 101 Workshop			\$600.00	2.04%	62	\$9.68	Educational

Babeland Honorarium	\$600.00		
			Surplus
Total	\$29,402.83	\$28,461.76	\$941.07

Haven Budget for Fiscal Cycle 2012-2013

Revenue	Incomes	Expenses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Byline	\$40,647.00						
Surplus	\$941.07						
Total	\$41,588.07						
Expenses							
Haven Administrative			\$4,255.45	10.47%			<i>Administrative</i>
Publicity Materials		\$1,640.31					
Misc.		\$712.88					
Storage		\$850.00					
Community Retreat and Training		\$397.28					
Spring Leadership Training		\$250.00					
Study Break at 626		\$404.98					
GSA Group Spending			\$620.46	1.53%			<i>Group Spending</i>
Food for Meetings		\$620.46					
LBQ Group Spending			\$366.67	0.90%			<i>Group Spending</i>
Food for Meetings		\$294.67					
Bowling		\$72.00					
Mosaic Group Spending			\$232.65	0.57%			<i>Group Spending</i>
Food for Meetings		\$232.65					
OUTreach Group Spending			\$768.88	1.89%			<i>Group Spending</i>
Food for Meetings		\$624.88					
Bowling		\$144.00					
Ga'avah			\$540.65	1.33%			<i>Group Spending</i>
Super Seder		\$308.00					
Wegmans Charges (Seders)		\$232.65					
PEGS			\$374.50	0.92%			<i>Group Spending</i>
Food for Training		\$374.50					
faQ Group Spending			\$636.02	1.56%			<i>Group Spending</i>
Publicity		\$356.13					
Food for Trainings		\$279.89					
Cosponsorships			\$4,050.00	9.96%			
Nina Arsenaunt		\$1,000.00					<i>Educational</i>
It's a Black Affair		\$1,500.00					<i>Cultural</i>
LGBT Supreme Court Rights		\$250.00					<i>Cultural</i>
Susie Bright		\$1,000.00					<i>Educational</i>
Café Con Leche		\$300.00					<i>Cultural</i>
Events Breakdown							
Filthy/Gorgeous			\$7,898.42	30.28%	1112	\$7.10	<i>Filthy/Gorgeous</i>
Performers		\$4,000.00					
Hospitality & Lodging		\$3,825.25					
Room Fees		\$5,925.76					
Production		\$4,489.38					
Decorations		\$908.03					
Refreshments		\$263.97					
Raffle Prizes		\$465.01					
T-Shirts		\$1,236.50					
Advertising & Printing		\$235.20					
Security		\$3,189.35					
Sponsorships		\$4,400.00					
Bartels Sponsorship After Fiscal Year		\$500.00					
Resource Center Cosponsorship		\$5,907.82					
Tickets		\$5,832.21					
Drag Bingo			\$1,990.56	4.90%	361	\$5.51	<i>Cultural</i>
Honorarium		\$1,000.00					
Travel/Lodging		\$215.00					
Food/Drinks		\$556.75					
Prizes		\$218.81					
Homocoming			\$854.78	2.10%	318	\$2.69	<i>Social</i>
DJ Honorarium		\$400.00					
Publicity		\$294.78					
Decorations		\$160.00					
Sex Ed Bootcamp			\$3,850.00	9.47%	87	\$44.25	<i>Educational</i>
Honorarium		\$3,700.00					
Room Rental		\$450.00					
Co Sponsorships		\$300.00					
LGBTQ Interfaith Dinners			\$756.24	1.86%	122	\$6.20	<i>Cultural</i>
Food		\$856.24					
Co Sponsorship		\$100.00					

National Coming Out Day		\$1,941.71	4.78%	251	\$7.74 <i>Cultural</i>
Dinner	\$210.12			33	
Ho Plaza Rally	\$677.00			60	
Publicity	\$210.00				
Dance	\$391.39			102	
Coming Out Day Brunch	\$453.20			56	
FagBug		\$1,177.52	2.90%	72	\$16.35 <i>Educational</i>
Honorarium	\$800.00				
Logistic Expenses	\$158.52				
Travel/Lodging	\$219.00				
Bisexuality Movie Night		\$51.32	0.13%	18	\$2.85 <i>Social</i>
Refreshments	\$51.32				
Know the Power of Your Words		\$829.30	2.04%	200	\$4.15 <i>Educational</i>
Printing	\$1,289.05				
Refreshments	\$235.25				
Room Rentals	\$135.00				
Co Sponsorships	\$830.00				
Community Brunches		\$1,580.51	3.89%	159	\$9.94 <i>Social</i>
Fall Brunch	\$227.97			32	
LGBT UG/Grad Mixer Brunch	\$703.13			55	
Gaypril Brunch	\$649.41			72	
Adrienne Gonzalez		\$1,124.00	2.80%	50	\$22.48 <i>Cultural</i>
Honorarium	\$900.00				
Lodging	\$179.00				
Space Rental and Equipment	\$45.00				
Queer Comedy Night		\$4,087.50	10.06%	103	\$39.68 <i>Cultural</i>
Honorarium	\$3,700.00				
Travel/Lodging	\$300.00				
Room Rental	\$87.50				
Robyn Ochs Lecture		\$3,000.00	7.38%	114	\$26.32 <i>Educational</i>
Honorarium	\$3,000.00				
Anonymous HIV Testing		\$100.93	0.25%	37	<i>Educational</i>
Parking, Food, and Rooms for Testing	\$100.93				
Total	\$41,588.07	\$41,088.07			Surplus \$500.00

Haven Projected Budget 2013 - 2014

Student Activity Fee at \$3.00 for 13,500

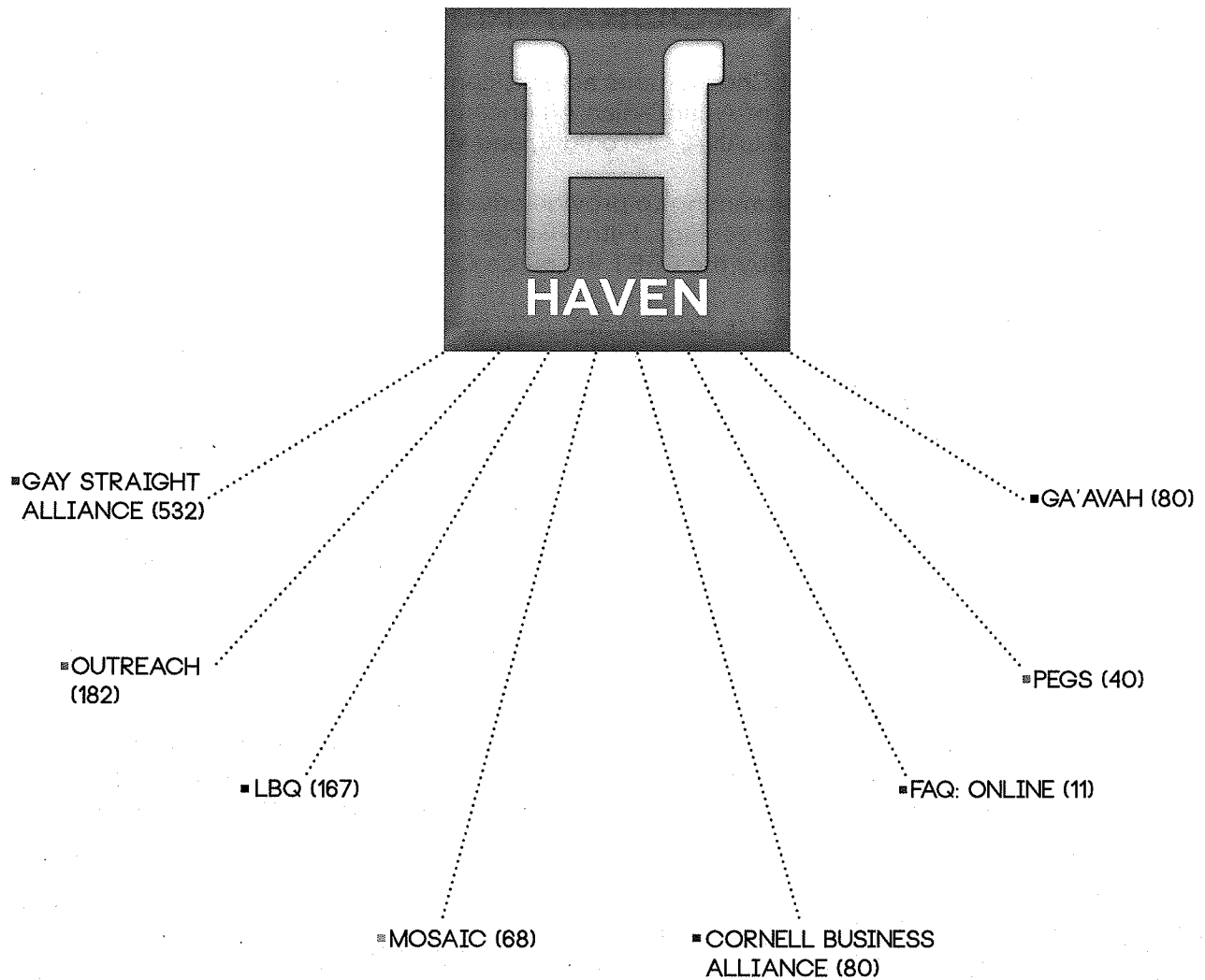
Revenue	Incomes	Expenses	Total Cost	Percentage of Budget	Attendance	Cost per Attendee	Category
Byline	\$40,500.00						
Surplus	\$500.00						
	\$41,000.00						
Expenses							
Haven Administrative			\$3,750.00	9.26%			Administrative
Publicity Materials		\$2,000.00					
Misc.		\$700.00					
Community Retreat and Training		\$400.00					
Spring Leadership Training		\$250.00					
Study Break at 626		\$400.00					
GSA Group Spending			\$450.00	1.11%			Group Spending
Food for Meetings		\$300.00					
Movie Night		\$50.00					
Paintball		\$100.00					
LBQ Group Spending			\$600.00	1.48%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Paintball		\$100.00					
Mosaic Group Spending			\$600.00	1.48%			Group Spending
Food for Meetings		\$300.00					
Bowling		\$200.00					
Paintball		\$100.00					
OUTreach Group Spending			\$450.00	1.11%			Group Spending
Food for Meetings		\$300.00					
Movie Night		\$50.00					
Paintball		\$100.00					
Ga'avah			\$550.00	1.36%			Group Spending
Super Seder		\$300.00					
Wegmans Charges (Seders)		\$250.00					
PEGS			\$350.00	0.86%			Group Spending
Food for Training		\$350.00					
faQ Group Spending			\$650.00	1.60%			Group Spending
Publicity		\$350.00					
Food for Trainings		\$300.00					
Cosponsorships			\$7,350.00	18.15%			
Gay Rights History		\$650.00					Cultural
Woman of Color Conference		\$1,000.00					Educational
Café Con Leche		\$300.00					Cultural
Know the Power of Your Words		\$1,000.00					Educational
Mia McKenzie		\$500.00					Educational
LGBTQ Leadership Academy		\$1,000.00					Educational
Intersectionality Panel		\$500.00					Educational
AIDS Week		\$2,000.00					Educational
Trans Support Group		\$400.00					Educational
Filthy/Gorgeous			\$7,000.00	17.28%	1000	\$7.00	Filthy/Gorgeous
Performers		\$4,000.00					
Hospitality & Lodging		\$4,000.00					
Room Fees		\$500.00					
Production		\$4,500.00					
Decorations		\$1,000.00					
Refreshments		\$250.00					
Raffle Prizes		\$500.00					
T-Shirts		\$1,000.00					
Advertising & Printing		\$250.00					
Security		\$3,000.00					
Sponsorships	\$8,000.00						
Tickets	\$4,000.00						
Drag Bingo			\$1,950.00	4.81%	350	\$5.57	Cultural
Honorarium		\$1,000.00					



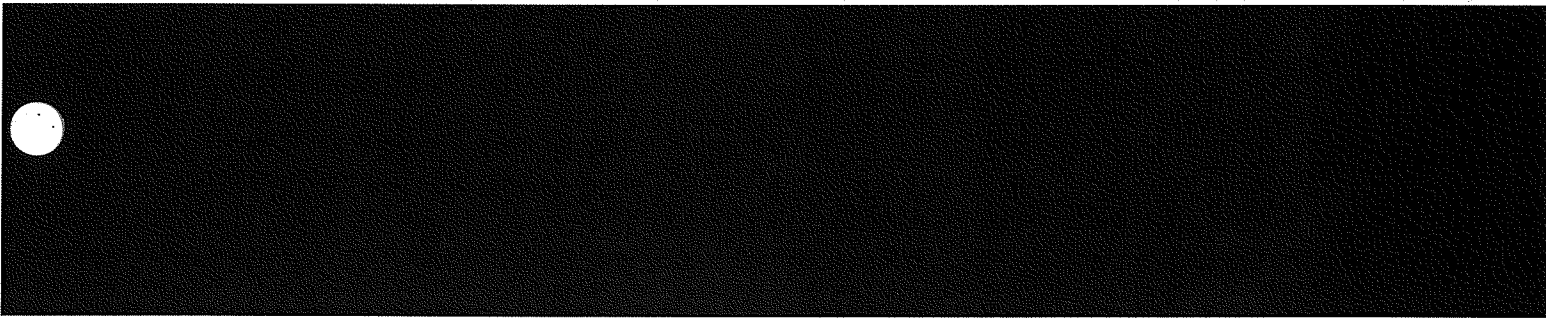
Mission Statement

Haven: The LGBTQ Student Union's mission is to enhance the cultural and social climate at Cornell University and to improve and enrich the lives of the Lesbian, Gay, Bisexual, Transgender, Queer, Questioning (LGBTQ) and Same Gender-Loving members of the community. This will be achieved through funding, training, and administrative support for the organizations represented by Haven, so they may organize successful educational, social, and cultural programs and serve as effective supportive environments.

Organizational Profile & Programs



TOTAL HAVEN SUB ORGANIZATIONS: 1165 MEMBERS





The Umbrella Organization

Haven is a funding and training board. We provide the funding and the training for the sub organizations.

SAMPLE HAVEN PROGRAMMING 2010-2013

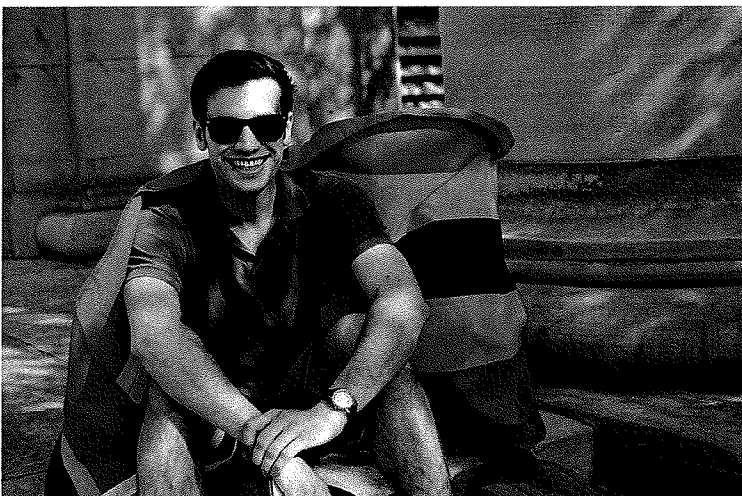
An Evening with Margaret Cho. Famous actress/comedian that begins conversations regarding the intersection of Asian/Asian American and LGBTQ identities. Cosponsored by MCFAB, ALANA, CUTonight, and WRC

GAYpril. A month of programming to provide education about queer histories and cultures. Features movie screenings, Filthy/Gorgeous and other dances, speakers, and workshops. (Cosponsored by the LGBT Resource Center).

"Resoundingly Queer" Theatre Conference. A three-day conference that explored contemporary studies in sex, gender and sexuality. Speakers and performers addressed urgent issues facing the LGBTQIA+ community. (Cosponsored by Cornell's departments of Theater, Film, and Dance; English; Romance Studies; Feminist, Gender & Sexuality Studies; LGBT Studies; LGBT Resource Center; Cornell Council for the Arts and more).

AIDS Awareness Week. A large yearly event that brings HIV/AIDS and safer sex awareness to campus through a variety of activities and displays throughout the week, including free HIV/AIDS testing, the Condom Couture Fashion Show, and, new this year, a Drag Bingo fundraising event. (Cosponsored with a plethora of other large organizations including but not limited to WSHSUB, Face AIDS, SHAG, the Student Assembly, Hillel, ISB, Cornell Health International, SAFC).

1000 Allies Campaign. A photo campaign to demonstrate the ubiquitous presence of LGBTQ+ identified individuals and allies across all parts of the Cornell community. Engaged Greeks, athletes, North and West Campus, faculty, programming houses, cooperative living arrangements, and more.



HAVEN EXECUTIVE BOARD 2013-2014

President: Jadey Kartikawati Huray
Vice President: Bailey Dineen
Chair of Marketing and Publicity: Terence Looi & Jevan Hutson
Chair of Financial Operations: Mark Sibley
Chair of the Secretary and Communications: Louisa Schwartz



OUTREACH

OUTreach is a social group for men of the gay, bisexual, transgender and questioning community and also their male heterosexual counterparts who consider themselves friends of the community. OUTreach meets at 9:00pm every Wednesday in the Willard Straight Hall International Lounge.

OUTreach Programs:

Meeting - (1 per week)

Pizza Night - (1 per semester)

Paintball - (1 per year)

Go karting - (1 per year)

Game Night - (1 per semester)

LAN Parties - (1 per year) Members get together and play video games.



LBQ

LBQ is a peer run social, discussion, and programming organization for lesbian, bisexual, queer and questioning women on campus and in Ithaca, NY. LBQ meets every Tuesday from 6:30 -7:30 pm in the Willard Straight Hall Music Room.

LBQ Programs:

Meetings - (1 per week)

Babeland Sex Toy Part - (1 per year) Where representatives from Babeland, one of the nation's foremost sexual aids companies, conduct an educational program about the safe use of sex toys.

Scavenger Hunt - (1 per semester) Where LBQ members search the Cornell campus for queer items.

LBQpardy! - (1 per year) Queer jeopardy is used as an educational introduction to LGBT culture.

LBQcharades - (1 per semester)

Loving without Borders Film Series - (Once) A LGBT film series thrown at the Cornell Cinema

LBQ Sleepover - (1 per year)

LBQ Movies - (4 per year) Queer movies are viewed followed by discussions.

When I Knew Event - (1 per year) An event to discuss the many variations on the coming out variety pertaining to a plethora of identities.

Pumpkin Carving - (1 per year)

Pizza Party - (1 per year)

Bowling Night - (1 per year)

Queer Comedy Night - (1 per year)

MOSAIC

Mosaic is a peer social organization for LGBTQ People of Color and their allies on the Cornell campus, and in the larger Ithaca community. Mosaic's mission is to provide a safe and accountable space for LGBTQ people of color at Cornell; educate and empower members of the Cornell and Ithaca communities through social outreach, peer support, and inclusive programming; and build relations across all cultural groups at Cornell. Educational pursuits include breaking down negative stereotypes and promoting understanding of the intersection between race and sexuality. To these ends, Mosaic hosted an educational workshop series, which won Mosaic the Perkins Prize for Interracial Understanding and Harmony in the spring of 2009. Mosaic meets every Thursday from 8-10 PM.

Mosaic Programs:

Meetings - (1 per week)

Video Game Night - (1 per semester) Members get together and play a variety of electronic games.

End of Semester parties - (1 per semester)

Queer People of Color Dinner - (1 per semester)

CORNELL BUSINESS ALLIANCE

The Cornell Business Alliance was established in 2010, as a professional undergraduate organization providing support for LGBTQ+ students with an interest in business. CBA works with prominent firms to further enhance their diversity recruitment efforts by connecting them with our talented student members. They continue to successfully accomplish their mission by informing LGBT undergraduates of career opportunities, attending annual conferences, facilitating networking opportunities with corporate recruiters to provide familiarity of their firm's efforts in diversity and inclusion, and helping members establish mentorships with supportive alumni.

Cornell Business Alliance Programs:

Resume Workshop - (1 per semester)

Out for Undergraduate Business Conference - (1 per year)

Distinguished Speaker Series - (Multiple per semester)

GAY STRAIGHT ALLIANCE

Cornell University Gay Straight Alliance (CUGSA) is dedicated to educational, outreach, collaborative, and social activities to foster an environment of understanding, respect, and unity between the LGBTQ+ community and the larger community, with the direct support and assistance of straight allies. Meetings occur on a weekly basis, Mondays from 6 - 7 pm. in the Willard Straight Hall Music Room.

CUGSA Programs:

Meetings - (1 per week)

HOMOcoming! - (1 per year)

Bowling Event - (1 per year)

Queer Dance Parties at the Bear's Den - (1 per month)

faQ: ONLINE

faQ Online provides online student-to-student mentoring on issues of sexual orientation, same sex attraction, and sexual identity. This live and anonymous service is available everyday from 9 -11pm during the academic year.

faQ Programs:

Facilitator training - (1 per year) Where faQ trains facilitators to be online mentors.

Live and anonymous online services are available everyday from 9-11pm during the academic year.

PEGS

Peer Educators of Gender and Sexuality (PEGS) is a gender-balanced, culturally integrated speakers bureau of lesbian, gay, bisexual, transgendered, and questioning people, as well as straight allies, who come together to share ideas about sex and sexuality as they relate to their lives. PEGS was formerly known as ZAP! Sexuality Discussion Panels.

PEGS Programs:

Facilitator training - (1 per semester) Where PEGS trains new members to be part of panels and workshops.

Educational programs for RA trainings, health programs, local schools, dorms, classes, organizations including the Student Assembly, EARS, IFC, Panhellenic, and multiple sororities - (Multiple per semester)

Special educational programming upon request - (Multiple per year)

GA'AVAH

Ga'avah is a Jewish lesbian, gay, bisexual, and transgender group for members of Cornell. This includes students, faculty, and staff of the University. Just as Hillel is a pluralistic—and not an exclusively religious—organization, Ga'avah is not an exclusively religious-Jewish group, nor does it require that participants disclose their religious beliefs.

Ga'avah Programs:

Shabbat Dinner - (2 per semester) Two Shabbat dinners are held a semester to discuss the intersection between Judaism and LGBTQ identities.

LGBTQ Interfaith Dinner - (1 per semester) A dinner discussion regarding the intersection of faith and LGBTQ identities across multiple religions and faith communities.

LGBTQ/Jewish Camping - (1 per year) A Havdallah service is also held during the duration of the camping trip.

Passover Seder - (1 per year) This Seder is an LGBTQ affirming safe space.

CJL Discussion - (1 per year) CJL hosts Ga'avah for a conversation about being queer and Jewish