



Funding Review: September 2015

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1. Constitution, Charter, By Laws and Mission Statement of the International Students Union (ISU)

CONSTITUTION AND BYLAWS of the International Students Union

Article I – Name:

The name of this organization is International Students Union (ISU), herein called the “Union”, The executive board of the International Student Union will be called the “Board”.

Article II – Purpose:

To represent and advocate international causes, to be a resource for international students on the Cornell campus, and to promote internationalism, which would be defined as including, but not limited to, the cross-cultural understanding of international life on campus and in Ithaca and the cooperation between trans-national groups and individuals on campus.

Article III – Membership:

A. Membership to International Student Union:

Any registered, resident student of the Cornell community and who is interested in the purpose of the Union can be a member subject to the application process in Article IV.

B. Membership to Board:

Any registered, resident student of the Cornell community, including Members of the Union, may choose to run for membership of the Board subject to the election procedure outlined in Article VI. Non-students may be associated with the Board, or be elected by the Board to honorary membership. Honorary members do not have voting privileges during meetings.

C. Members already accepted to the Board but not on campus due to study abroad, leave and other semester-long off-campus programs, will continue to be board members but will not have any voting privileges. Upon return, they will be expected to resume any board related duties as per usual.

Article IV – Responsibilities:

In light of the Union’s purpose as stated in Article II, its responsibilities include, but are not restricted to:

- A. To promote and fund international activities proposed by any undergraduate or graduate student group on campus..
- B. To represent and advocate for any issues concerning International students, both undergraduate and graduate, at a campus wide level
- C. To organize and plan events to promote and encourage diversity and cross cultural dialogue in terms of a trans-national context
- D. To maintain and prepare the annual budget and administer funds

available to the Union to various organizations on campus.

- E. To maintain liaisons with Faculty Committees, International Students and Scholars Office, Students Assembly, the University, and local community.
- F. To foster cross cultural exchange through: the Union's General Body Membership and meetings, events hosted by the Union, and events partly or wholly co-sponsored by the Union

Article V – Structure:

The Union will have a general membership open to all Cornell students. Members are expected to participate in different functions by signing up on an ad-hoc basis. The functions include publicity, operations, planning, and advocacy.

The Board consists of 12 members: the president, 5 vice presidents, and 6 executive members. Each Vice President will be responsible for one of ISU's main functions: finance, publicity, operations, planning, and advocacy. Everyone on the board is expected to show up to mandatory hearings, General-Body meetings, as well as actively participating in event coordination. Application to the board is selective based on Article IV.

The board needs subcommittees/functional teams. This is an internal way for the Board to prepare executive members for VP positions. The President is responsible for forming subcommittees and tries to accommodate everyone's interests. Each VP will lead a subcommittee that reports to the President, it is the duty of the VP to ensure the members of his/her team are involved, in some capacity, in all responsibilities pertaining to his/her role.

A. The job descriptions of the Board members are:

- a. The President
 - i. Casts a vote in case of a tie in a Board meeting
 - ii. Oversees the Union and presides over meetings
 - iii. Serves as a spokesperson for the Union
 - iv. Represents the Union at official events
 - v. Represents the Union in the Student Assembly, Graduate Professional Student Assembly, and with other administrators of Cornell
 - vi. Sets the Union and Board size as needs change, but with respect to article VI – D
 - vii. Establishes the direction and growth of the Union
- b. The Vice President of Operations
 - i. Maintains records of all meetings and dealings of the Board and the g-body, and provides them for the members of the Board either at meetings or upon request
 - ii. Coordinates with the President in the process of removal of Board members
 - iii. Monitors the progress and efficiency of the Board
 - iv. In the absence of President, will oversee the Board and preside over the meeting
 - v. Coordinate recruitment for the board and the union
 - vi. Maintain smooth functioning of g-body meetings
 - vii. Coordinating general members' roles for different events
- c. The Vice President of Finance
 - i. Keeps a permanent record of financial transactions and

- reimbursements
 - ii. Allocates funds upon approval of the Board
 - iii. Informs the Board of its financial affairs regularly on the first week of each month
 - iv. Serves as the contact person for all funding organizations on campus
 - v. Meets regularly with adviser to discuss and evaluate the financial condition of the organization
 - vi. Other than the President, represents the Board before the Student Assembly
 - vii. Coordinate with Student Assembly Appropriation Committee
 - d. The Vice President of Planning
 - i. Leads Planning effort to organize internal and external events for the greater Cornell community
 - ii. Coordinates the execution of ISU events that foster international awareness and cultural exchange
 - e. The Vice President of Public Relations
 - i. Leads Public Relations effort to organize of all ISU publicity efforts
 - ii. Maintains contact with all student organizations on campus
 - iii. Is responsible for branding and marketing the group
 - f. The Vice President of Advocacy
 - i. Form ties with various International Clubs around campus
 - ii. Initiate conversations with International Students
 - iii. Identify challenges concerning International students experience at Cornell
 - iv. Host events, forums, and campaigns to help bring awareness to said challenges
 - v. Write and submit Diversity Inclusion Plan to the SA.
 - g. Executive Members:
 - i. Responsible for voting and deciding on funding for internal events and events of other groups on campus
 - ii. Responsible for voting on all board decisions such as election and constitutional changes
 - iii. Will be assigned to help with minimum of 1 and maximum of 2 VPs
 - h. Ex-Officio Member:
 - i. Selected from the Student Assembly's International at-large position
 - ii. Acting as a liaison between the Union and the Student Assembly
 - iii. Working in close conjunction with the Union's President and the VP of Advocacy;
- B. The title of "Officer" will be given to members who are alternates to elected executive committee members in cases of absences.
- C. The Program Coordinator of the International Students and Scholars Office shall be the Advisor of the Board.

Article VI – Election of Board Members:

- A. Election of Board members and Executive Committee members will be held whenever necessary each year for the following year. The election

procedure is duly described in Section F of this article.

B. The election must be duly publicized. The publicity may take the following forms: Notification in the ISSO newsletter, fliers, and advertisements in the media.

C. All registered Cornell students are eligible to be on the Board

E. The mechanics of election to the Board are as follows:

1. Prospective members will send applications prior to the election.
2. A screening interview with members of the current Board will take place.
3. New members to the Board will be selected as per the current needs of the organization.

F. The mechanics of election of VPs within the Board are as follows:

1. Contested Executive Committee positions, and names of those nominated to the positions, will be noted. If only one person is running for an officer position, s/he is automatically elected to it. If there is no candidate for the position, the members will vote amongst themselves to designate a person.
2. Ballot sheets will be handed out. For each contested position, each Board member should vote for one person only, and write the person's name in the space provided.
3. Ballot sheets will be collected and vote counted.
4. The names of the new Executive Committee members will be announced.

F. Membership application to the union

1. Prospective members should fill out a form at a recruiting event or email the VP of Operations.
2. Member must attend at least 3 meetings and participate in at least 1 event coordination to be considered part of the ISU.

Article VII – Resignation/Removal of Board Members

A. A petition signed by 50% of the Board will be necessary for the Board to consider the removal of any member.

B. If any member fails to meet the requirements of her/his office, a two-thirds majority vote of the Board can remove her/him from the Board. A member can be removed from the Board if found to conflict with the interests of the Board. This procedure also requires a two-thirds majority vote after a full hearing.

C. Three absences (and two for the first semester of new members) will be allowed per semester. If someone exceeds that allowance, each case will be assessed individually. The president will speak with the member, and the board will discuss the case in light of the member's contributions and other factors.

D. Arriving ten minutes late unexcused at a board meeting constitutes a half-

absence, while arriving one hour or more after the beginning of the meeting under similar conditions is counted as a full absence.

Article VIII – Mechanics of Meetings:

Board meeting

- A. Meetings will take place weekly during the academic calendar, except during school holidays.
- B. In the events that members of the Board feel that Executive Board members should explain or clarify their actions, the President is required to call a meeting of the Board within two weeks of receiving a petition to that effect, signed by at least one-third of the Board members.
- C. Quorum will be one-half of the Board, of whom one must be the President, unless she/he is excused.
- D. The President will not vote during a decision-making process, unless there is a tie. In case of a tie, the President may cast a vote, or call for a re- vote, at her/his discretion.

General Body Meeting

- A. Meetings will take place weekly during the academic calendar, except during school holidays.

Article IX – Internal Administrative Spending:

Internal administrative spending is defined as any expenditures incurred on activities only limited to the internal membership of the Board for any administrative purposes. The Union shall not spend more than 5% of its total Student Activity Fee allocation on internal administrative spending.

Article X – Guidelines for Co-Sponsorship:

The following guidelines may be followed for funding a co-sponsored event.

- A. Consider the cost-benefit ratio for the event.
- B. Consider the anticipated size and profile (diversity) of the crowd attending the event.
- C. Consider the percentage of the total budget requested from the Board and that the organization has explored other possible funding resources.
- D. Consider whether the event is open to the entire Cornell community and promotes internationalism and/or multiculturalism. If event does not fall under any of the aforementioned category, the board can only fund publicity materials. All other events will be considered on a case by case basis.
- E. Provide maximum to small and new organizations, but not at the expense of the former points (Article IX A-D)
- F. All student organizations, to be considered for co-sponsorship, must have registered their organization with the Student Activities Office under the Dean of Students. If not possible, the co-sponsorship applicants must be recognized by some element of the university, either through professors,

departments, or student organizations. ISU will also co-sponsor events organized by Program Houses and Study Programs provided they meet the criteria outlined in Article IX A-D

G. To avoid double funding of a particular item using Student Activity Fee (SAF) money, each group seeking co-sponsorship will be required to detail what SAFC/GPSAFC funding is to be used for. ISU co-sponsorship can be used for items not covered by SAFC/GPSAFC funding (e.g. Food) as well as to supplement SAFC/GPSAFC funding where this is not adequate to cover a particular item. ISU can also explicitly state what portions of a particular budget it will not fund.

H. Student organizations are required to submit 1 copy of the completed budget proposal per member of the board, prepared according to the Board's recommended outline (which will be made available to all students organizations), to the Board preferably at least two weeks prior to the proposed event. This procedure will give the Board sufficient time to review the proposal and address any issues that may arise. Budgets can be submitted up to two weeks after the event but are not guaranteed an equal review and/or funding disbursement. Late applications are subject to a penalty.

I. Board members who are applying on behalf of their other affiliated organizations may not be present for the discussion of their funding request or participate in the voting process.

J. If a member holds an officer position in another organization that applies for funding, he / she will be prohibited to vote on any decision relating to that organization

K. The financial advisory committee will review the budget before submitting it to the Board for hearing. If not properly prepared, the financial advisory committee may ask an organization to revise the budget. Once the budget is submitted to the Board for hearing, decisions may be based on the available information, rather than sending back the budget for additional information.

L. If a student organization feels that it was not treated fairly, it has the right to appeal to the Board to reconsider the funding decision. But the appeal must be made within a week after negotiation.

M. The Board must review all budget proposals. A full quorum (one-half) of the Board is required to allocate funds. In the case of an organization unable to have its budget reviewed at a regular meeting before the event (for some acceptable reason), the Board may call an emergency meeting to review the budget.

N. Funds for the co-sponsored events of the International Festival can be allocated (if necessary) by the Executive Committee in consultation with at least one member (other than the Vice-President for Finance) of the financial advisory committee. This right has to be approved by the Board. Notifications to the Board must be made within a week.

O. ISU reserves the right to ask for copies of receipts from groups and examine the group's budget after an event has taken place.

P. Co-sponsorship handling & budget hearing procedure

- The board member collecting the budget should review it for completeness. If items are missing or the budget incorrect, the group should be contacted and requested to bring the necessary information / budget corrections with them to Sunday's hearing
- At the budget hearing the group will be asked to present itself, its mission and outline the budget to be considered for co-sponsorship. The board members are then free to ask questions to the group representative with due regard to the former points (Article IX A-F)
- During closed session: President will allow 5 minutes of open forum to discuss event. Then a call for dollar amounts will be made. A second from another board member is required for each figure suggested. The person suggesting must give reasons for his/her figure. When all suggested amounts have been presented voting will take place by hands starting w/ the lowest suggested sum. If there is a tie the president will cast his/her vote.
- Groups will be contacted at the latest by the following Tuesday evening with the decision of the board. The e-mail as well as indicating the amount funded will explain in detail the reason for any deductions made by the board and include any suggestions made during the groups' presentation. The e-mail must also specifically request that all publicity acknowledges ISU co-sponsorship. Also if the event has an entrance fee a request will be made at this time for two complimentary tickets to permit members to attend according to the guidelines outlined in Article IX M.
- Groups that are late or failed to appear at a previous hearing are not guaranteed an equal review and/or funding disbursement. They are subject to a penalty.
- Groups that fail to include ISU's logo as a sponsor on their publicity material (online and printed) will be penalized.

Article XI – Subcommittees:

- A. The Board may form ad hoc subcommittees from time to time for any special function, as it finds necessary.
- B. The Board may select members from the subcommittees from within the Board and/or outside the Board.
- C. Subcommittees will report to the President of the Board.
- D. All decisions of the subcommittees will be subject to the approval of the Board, unless otherwise authorized by the Board.

Article XI – Amendments:

- A. Any member of the Board may propose an amendment to this constitution.
- B. An amendment shall be passed by a two-thirds majority vote.

Appendix 1: Instructions to groups seeking co-sponsorship from ISU

The following information is available on the ISU website: www.rso.cornell.edu/ISB

- Your group must be recognized by the university. The group is encouraged to be registered with the Students Assemblies Office. Contact Roxanne Edsall for more information.
- We can fund events by Program Houses and Study Programs.
- Events must be open to the entire Cornell Community. As a result, we do not fund events held during University Holidays.
- Groups, on occasion, may request funding for overseas events and trips, contingent upon the event/trip following ISU's usual funding criteria. Following the trip, groups who receive funding for such events are required to present their experiences / trip in an ISU-sponsored event. Such funding grants may be competitive.
- We cannot sponsor events where a portion of ISU co-sponsorship funds would go to charity. Only operating expenses would be covered. However a donation box is permitted.
- We can fund events up to two weeks after they have taken place, PROVIDED the co-sponsorship form was submitted before the event in question.
- Groups can be funded up to thrice per semester.

Funding Procedure:

- Follow SAFC guidelines, with the exception of food.
- Indicate on the form the date submitted and e-mail the ISU Vice-President for Finance to inform him/her of the co-sponsorship request.
- Provide 1 copy of the budget proposal per board member, and an equal number of copies of any additional information you wish to include.
- We fund on an event by event basis and can provide a maximum of \$1000 (see below) for events with less than 250 attendees. Events that are likely to have over 250 attendees or involve the organization of several groups may receive a greater maximum funding disbursement.
- 10-minute hearings will take place during regular Board meetings i.e. Sunday evenings from 2:30 p.m. onwards.
- You will be contacted by e-mail of the Board's decision within 2 days of the hearing.
- If the budget proposal is incomplete in any way, the Board can ask the group to return the following week to present a revised budget.
- If your event obtains funding from ISU all publicity (tickets, flyers, posters) for the event must contain the following "Co-sponsored by ISU."
- ISU reserves the right to ask for copies of receipts from groups and examine the group's budget after an event has taken place.
- A group must complete our survey to be eligible for receiving funding next time.

Appendix 2: Non-discrimination Clause

As an organization, ISU not discriminate on the basis of actual or perceived age, color, disability, ethnicity, gender identity or expression, marital status, national

origin, race, religion, sex, sexual orientation, veteran status, or any combination of these factors when determining its membership and when determining the equal rights of all general members and executive board members, respectively, which shall include, but are not limited to, voting for, seeking, and holding positions within the organization.

Mission Statement

The International Students Union (ISU), formerly the International Students Board (ISB) and the International Students Programming Board (ISPB), is an organization of students from diverse backgrounds committed since over 2 decades to promoting dialogue and awareness about world events, cultures, and issues. We fulfill this goal through ISU's original programmed events, the provision of funding for numerous international and cross-cultural student organizations, as well as assisting in the planning and execution of their events. . The ISU believes that the university environment offers a unique opportunity for the interaction of ideas and opinions especially related to cross cultural and international issues. The prestige and resources of Cornell University allow us to plan major events and to hear from influential speakers, and we are committed to fulfilling this potential. Further, the ISU encourages all student groups to approach the Board with ideas and suggestions concerning events or speakers they would like to see on campus, causes that deserve advocating for and any other means to facilitate internationalism on the Cornell campus. The ISU does not take any political stance on issues. We defend and support the rights of students' organizations, including the ISU and strive to present these issues to the Cornell community.

Cornell University has always prided itself as being a prime example of diversity and one major differentiating factor is its large international student population. The International Students Union (ISU) serves a crucial role in representing the international student population as well as fostering cross-cultural awareness and diversity on campus – the previously named ISB has served in this function for over 20 years at Cornell University. According to the [International Students & Scholars Office \(ISSO 2014-2015 Statistics\)](#) , in 2014, the University attracted 4,392 international students, which was over 20% of Cornell's total intake as compared to 19.48% in 2013. ISSO statistics depict an increasing trend in Cornell's international enrollment. There were over ~320 international and cultural groups (representing over 30% of total organizations registered in Cornell University). So an internationally focused organization is ever more important in promoting international and cultural education on a campus that is becoming increasingly global.

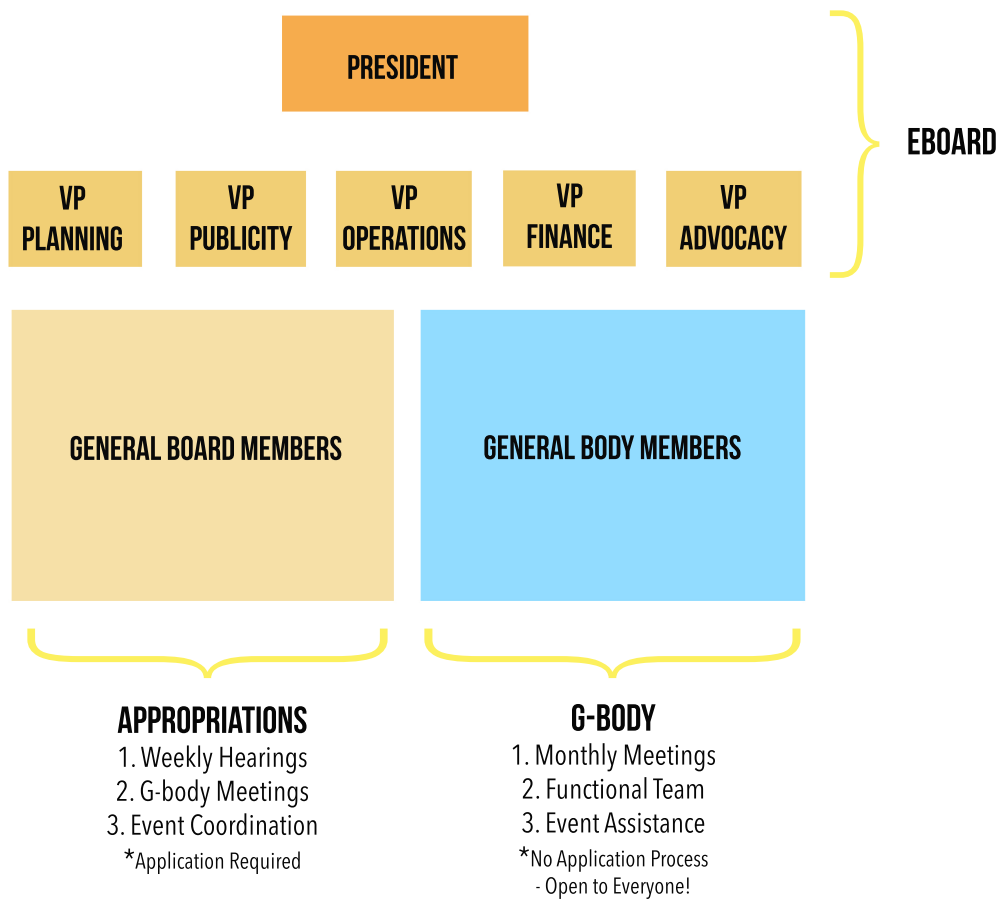
2. Group Profile

Officers & Active Members

Total membership: **13 (6 officers, 7 members)**

All members have voting power.

Non-officers are assigned to functional teams (eg. planning, publicity).



Executive Board Officers for 2015-16

- President - *Binoy Jhaveri (btj26)*
- VP of Finance - *Sheryl Lim (zl324)*
- VP of Planning - *Veronica Osborn (vmo5)*
- VP of Operations - *Anna Bao (ab2525)*
- VP of Publicity - *Sonya Ryu (sr729)*
- VP of Advocacy - *Shivang Tayal (st673)*

General Board Members:

- Oluleke Ojo*
- Vincent Delcerq*
- Namuun Bold*
- Can Bilir*
- Nana Entsiwa*
- Gauri Khanna*
- Coco Xiao*

Activities, Programming and Events in the Current Funding Cycle

Over the past two years, ISU has emphasized on its publicity and outreach to a great extent. We have tried to make the entire student body aware of the existence and purpose of ISU as a byline funding, advisory and programming organization.

In Fall 2013, we organized an event series called **International Movie Festival** wherein undergraduates could get a 'passport book' to watch a series of international films at the Cornell Cinema for points. We set up a booth at **Asia Night** (Spring 2014), and organized a contest for innovative ideas about international/multicultural on campus. The best ideas were rewarded and we are actually in process to implement some of them. Each spring, we organize our two annual significant events, which we plan (or co-host)- the **International Ball**, which is co-hosted by the French Society and the ISU **Mini World Cup**, which have been carried out for the past two years. Each year, the events have been resounding successes with a diverse and large undergraduate attendance as well as a significant graduate student audience. We have also had a booth at **'Taste of Culture'** for the past three years where we spread awareness about our activities to the undergraduate community.

The past Fall we hosted the **International Conversation Hour** on the Arts Quad in order to promote language resources and celebrate diversity at Cornell. Last year, we began the dialogue by letting people know about our ideas at a kick-off and reception- **Breaking Bread**- on October 21st, at the Memorial Room in Willard Straight Hall. At the event, we introduced ourselves, our plans for the future, providing bread and cheese from across eight countries to make it fun and most importantly, facilitated dialogue among students, faculty and administrative representatives. We also thought it would be effective if the university could hear from the students themselves without any buffers about where the international atmosphere stands at Cornell as of now.

We also made organizational changes in order to reflect our emphasis on international advocacy by introducing a position on our board specifically for **advocacy**. The primary purpose of this role is to form ties with various International Clubs around campus, initiate conversations with international students, identify challenges concerning international students' experiences at Cornell as well as host events, forums, and campaigns to help bring awareness to said challenges. Last Spring we partnered with several other campus organizations to raise over \$23,000 as part of the **Cornell for Nepal** fundraising drive towards relief after the devastating earthquakes that hit Nepal.

Advocacy and event planning will both be facilitated and be greatly benefitted from monthly **General Body meetings** starting Fall 2015 that will serve as platforms from dialogues, Town Hall type settings, fostering of the community and planning of future events through the establishment of Functional Teams

Other events we are initiating in the coming semesters include collaborations

with the International Fraternity Council (IFC) and the South Asian Council (SAC), an ‘Intern-national’ Conference targeted at international students seeking internships, collaborations with the PREPARE organizers, as well as more Graduate Students Events. Many of these were conceptualized from the feedback we received at **Breaking Bread** and we anticipate greater awareness and participation in these events after recruiting at our our G-Body.

3. Organization Profile & History

The ISU is composed of an appropriations board and a general body. The General Body is open to all international students and anyone interested in internationalism and there is no selection process. We had our first G-Body meeting on the 8th of September in the Memorial Room, where we invited students who had demonstrated interest in ISU (via sign ups we conducted at the orientation for international graduate students, Asian and Asian American Welcome Reception, Club Fest and social media publicity). Most of the attendees committed to ISU by signing up for one of our functional teams: Planning, Advocacy, Publicity, Appropriations, Operations. The appropriations board is a selected group of 13 undergraduates and 1 graduate student representing over ten different nationalities. The president and the executive board are detailed below as well as the general structure of the organization. The Vice-President of Finance handles the budgeting and funding decisions democratically decided by the board while the Vice President of Planning is in charge of the programming functions of the Board. The responsibilities for the other Executive Board officers are outlined in the constitution in section 5. The structure is as follows: the president conducts the funding meetings (and cannot vote) while every other board member has an equal vote on the final funding amount (post a hearing). The Executive Board member each has a particular functional area they are in charge of and each functional group has a sub-team working under their respective VP. Board members are expected to attend every hearing (a maximum of three absences are allowed) and engage in meaningful discussion before the final decision is voted upon. While the appropriations arm meets every Sunday, the General Body meets monthly and has a theme per meeting. General Body members form ad hoc teams to assist each functional VP with his or her respective tasks.

History

ISU was established on April 20th, 1981, in accordance with the resolution passed by the Students Life and Activities Committee of the Campus Council. The board was to promote cross-cultural understanding and international life at Cornell and Ithaca by sponsoring and co-sponsoring international group’s activities, as well as programming its own events, an aim that the organization strives to achieve year after year with much success.

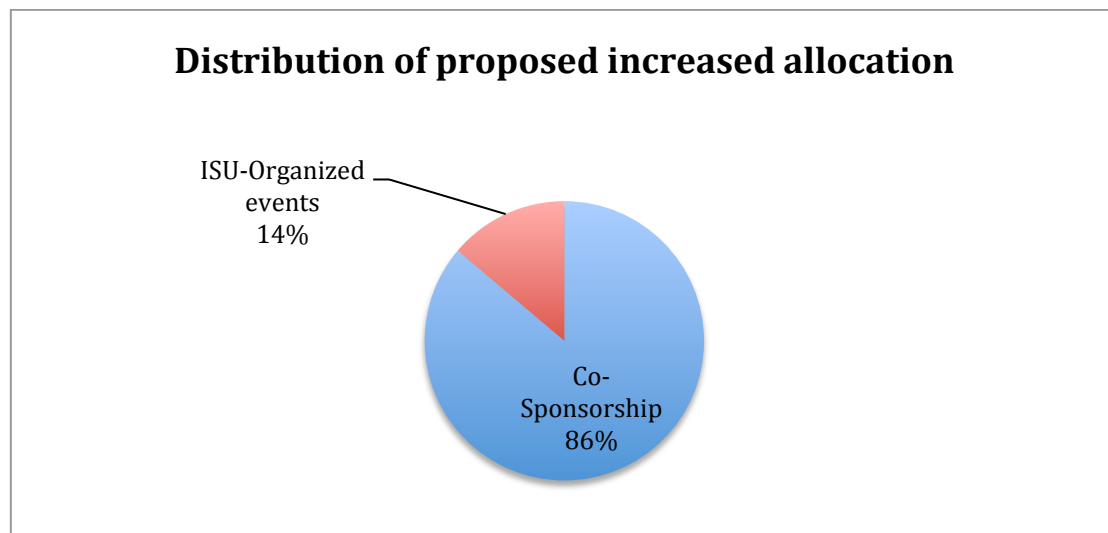
In the past, ISU was primarily a funding organization, appropriating the funds it received each year to a multitude of various international interest organizations. In recent years, there has been a significant effort to host more events in order to really cater to the needs of International Students to immerse themselves in a variety of cultures and meet people from diverse backgrounds. Traditionally, ISU hosts one event in the Fall and the Mini World Cup in the Spring. In 2012, ISU started a new tradition by co-hosting International Ball with the Cornell French Society. In 2014, ISU introduced several other events in addition to the International Ball and the Mini World Cup, namely International Conversation Hour and the International Student Kickoff Reception. These events have been tremendously successful. The rate of success and interests along with the rising and pressing need for international students to have a resource to advocate and form a strong on-campus community prompted then-ISB to pass a resolution in the Student Assembly and expand into ISU, International Students Union. As mentioned, the new organization includes a General Body since the old structure was not open enough to the wider international community. Advocacy is also added as a key function with awareness and discussion of global events and fundraising for issues concerning international students.

4. Summary and Rationale for Request of Funding Increase

Current allocation: \$2.34 per student

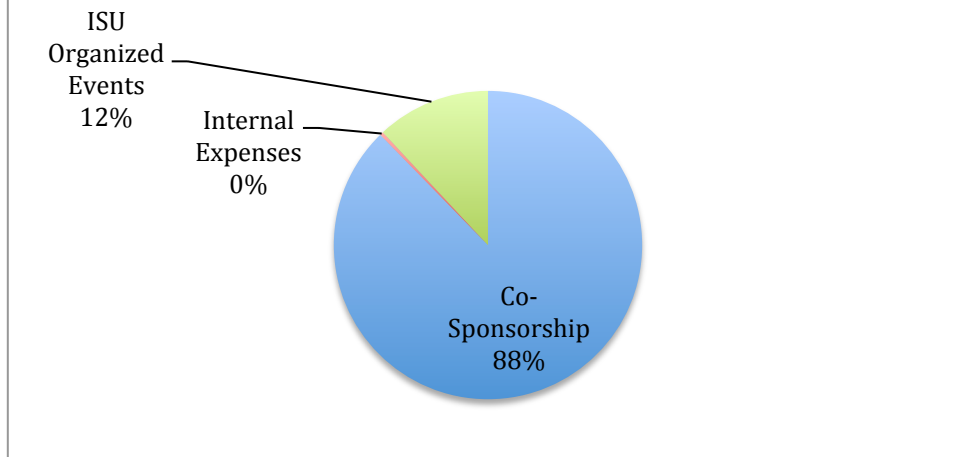
Proposed allocation: \$3.34 per student (+\$1.00)

The proposed increase of \$1 will go towards increasing our co-sponsorship for international organizations as well as ISU-organized community-wide events.



This distribution is consistent with the projected expenses make-up for AY 2015-2016.

Expenses for AY 2015-2016



Critically, with the implementation of a general body, we anticipate a large increase in the number and size of planned events as well as a greater emphasis on advocacy and increasing presence amongst the general student body.

The below table shows the detailed distribution of funds should we obtain the proposed increase in allocation from the Student Activity Fee.

Academic Year	2013-2014	2014-2015	2015-2016 Base	2015-2016 Constraint	2016-2017 (Projected)	2017-2018 (Projected)
Balance from previous year	\$7,010.30	\$10,899.40	\$2,219.92	\$2,219.92	\$50.13	\$83.34
Revenue						
Funding from SA	\$39,683.00	\$38,907.00	\$40,074.21	\$40,074.21	\$48,072.62	\$49,514.80
Funding from GPSA					\$9,041.40	\$9,312.64
Others		\$50.00				
Total Revenue	\$39,683.00	\$38,957.00	\$40,074.21	\$40,074.21	\$57,114.02	\$58,827.44
Expenses						
<i>Co-Sponsorship</i>						
# of Events	87	90	92	92	94	96
Average Request per event	\$1,498.09	\$862.29	\$829.45	\$829.45	\$879.02	\$931.56
Average funded per event	\$573.23	\$482.07	\$479.93	\$402.35	\$529.07	\$534.25
% funded	38.26%	55.91%	58%	48.51%	59.89%	57.35%
Total Request	\$89,885.40	\$77,605.81	\$76,366.96	\$76,366.96	\$82,791.71	\$89,756.96
Total funded	\$34,393.66	\$43,386.03	\$44,187.23	\$37,044.00	\$49,830.81	\$51,475.74
Internal Expenses	\$141.75	\$575.79	\$200.00	\$150.00	\$150.00	\$150.00
ISU Organized Events	\$1,358.10	\$5,687.45	\$6,450.00	\$5,050.00	\$7,100.00	\$7,200.00
Total revenue	\$39,683.00	\$38,957.00	\$40,074.21	\$40,074.21	\$57,114.02	\$58,827.44
Beginning balance	\$7,010.30	\$10,899.40	\$2,219.92	\$2,219.92	\$50.13	\$83.34
Total expenses	\$35,893.51	\$49,649.27	\$50,837.23	\$42,244.00	\$57,080.81	\$58,825.74
Ending balance	\$10,799.79	\$207.13	-\$8,543.10	\$50.13	\$83.34	\$85.04

*AY 2016-2017 and 2017-2018 assumes 14,393 undergraduate students and 5023 graduate students (Cornell Fall 2014 Statistics)

*Assumes 3% yearly inflation

The AY 2015-2016 Base case supposes growth rates that we have seen in the past years and the negative projected balance reflects the importance of increased funding to ISU's regular operations. The 2015-2016 constraint column shows how we plan to utilize our funds this year, and we note the lowered percentage funded for co-sponsorship as well as ISU-organized events. Given the high volume of funding requests as well as high demand for our planned events, these cuts are regretful although necessary. Thus, we hope that the increased allocation from the Student Activity Fee can help to boost our % funded for co-sponsorship back up as well as to support our projected events for the coming academic years.

Detailed projections breakdown for ISU-organized Events

FALL 2015					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Gbody Meetings	Small	50	\$200	\$4.00	Sep, 2015
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$1,500.00	\$5.00	Mid-October, 2015
Collab with Interfraternity Council	Medium	200	\$300.00	\$1.50	Mid-October, 2015
SPRING 2016					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	1400	\$3,500.00	\$2.50	Late March, 2016
ISU Mini World Cup	Medium	150	\$650.00	\$4.33	Early May, 2016
"Bread of the World": Bread-Tasting Social	Medium	250	\$300.00	\$1.20	TBD
Total Sum			\$6,450.00		

Constraint Case:

FALL 2015					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Gbody Meetings	Medium	100	\$200	\$2.00	Sep, 2015
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$1,400.00	\$4.67	Mid-October, 2015
Collab with Interfraternity Council	Medium	200	\$200.00	\$1.00	Mid-October, 2015
SPRING 2016					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	900	\$2,500.00	\$2.78	Late March, 2016
ISU Mini World Cup	Medium	100	\$600.00	\$6.00	Early May, 2016
"Bread of the World": Bread-Tasting Social	Medium	250	\$150.00	\$0.60	TBD
Total Sum			\$5,050.00		

Projected ISU-Organized Events budget for AY 2016-2017 & AY 2017-2018

FALL 2016					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Gbody Meetings	Small	100	\$200	\$2.00	Sep, 2016
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$1,500.00	\$5.00	Mid-October, 2016
Collab with Interfraternity Council	Medium	200	\$300.00	\$1.50	Mid-October, 2016
Speaker Series	Medium	300	\$750.00	\$2.50	TBD
Global Village	Medium	200	\$400.00	\$2.00	November
SPRING 2017					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	1400	\$3,000.00	\$2.14	Late March, 2017
ISU Mini World Cup	Medium	150	\$650.00	\$4.33	Early May, 2017
"Bread of the World": Bread-Tasting Social	Medium	250	\$300.00	\$1.20	TBD
Total Sum			\$7,100.00		

FALL 2017					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Gbody Meetings	Small	150	\$200	\$1.33	Sep, 2017
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$1,500.00	\$5.00	Mid-October, 2017
Collab with Interfraternity Council	Medium	200	\$300.00	\$1.50	Mid-October, 2017
Speaker Series	Medium	350	\$700.00	\$2.00	TBD
Global Village	Medium	200	\$250.00	\$1.25	November
SPRING 2018					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	1400	\$3,000.00	\$2.14	Late March, 2018
ISU Mini World Cup	Medium	150	\$650.00	\$4.33	Early May, 2018
"Bread of the World": Bread-Tasting Social	Medium	250	\$300.00	\$1.20	TBD
International Town Hall	Medium	200	\$300.00	\$1.50	TBD
Total Sum			\$7,200.00		

Speaker Series will be an event where we invite prominent speakers of different fields and geographical regions to speak about and discuss international affairs and activism with Cornellians. Global Village would be a joint event with AIESEC to host a cross-cultural fair involving and bringing together the majority of cultural clubs on campus. International Town Hall would be an advocacy related event for international students to voice their concerns to administrators including University staff as well as ISSO and the ISU.

To conclude, the two main areas where the proposed increased funding allocation will go is co-sponsorship with other international student organizations at Cornell as well as ISU-organized events. The former reason is compelling as ISU expands and becomes more well known amongst international clubs hence we anticipate higher funding volume as well as request amounts. In line with our mission to be a resource for international organizations and promote cross-cultural understanding on campus, we hope to sustain and extend our co-sponsorship functions to more clubs. Furthermore, with our expansion to include a G-Body this semester, we plan to organize more events with aspects of internationalism. At similar events we have organized in the past, such as the International Gala (which attracted 1455 attendees), we have always gotten feedback for more such events. With a G-Body membership to aid in the planning and execution, we hope to bring more such events to the Cornell community. In light of these reasons, the \$1 increase in funding allocation is critical to sustaining ISU's operations as well as supporting it in its goal to encourage intercultural understanding and appreciation.

5. Financial Statements

AY 2013-2014

Subtotal Co-Sponsorship	\$34,393.66
Subtotal Internal Programs	\$141.75
Subtotal International Events Organized by ISU	\$1,358.10
TOTAL EXPENSES	\$35,893.51
BEGINNING BALANCE*	\$7,010.30
TOTAL INCOME	\$39,683.00
ENDING BALANCE	\$10,799.79

*With year end adjustments as of 08/05/2013

**ISB Financial
Statement 2011-2012
* Beginning Balance
(as of 09/08/13) With
Year End
Adjustments as of
08/05/2013)**

created 09.10.13 apr

Initial
Spreadsheet

\$7,010.30

Balance
*Annual STD
Act. 5% RES
*STD ACT
TRUE UP

Revenue

Ref	Date Transferred	Description	Income	Subtotal
R1	10/11/13	FY 14 Student Activity Fee Disbursement	\$39,683.00	
R2				
R3				
R4				
				\$39,683.00

**Co-Sponsorship
Approval**

Ref	Date Approved	Organization	Amount Requested	Amount Approved	Name of Event	Date of Event	Subtotal Amount Requested	Subtotal Amount Approved	Total % of approval	Affiliation
A1	9/8/13	Tzu Chi Collegiate Association	\$118.60	\$118.60	Welcome Picnic	9/14/13	\$118.60	\$118.60	100%	SAFC
A2	9/8/13	Project Hope Singapore Students Association	\$11.30	\$11.30	Club Fest	9/7/13	\$129.90	\$129.90	100%	SAFC
A3	9/8/13	Association Chinese Students	\$1,205.00	\$987.00	Makanmania Mid-Autumn Festival	9/28/13	\$1,334.90	\$1,116.90	84%	SAFC
A4	9/8/13	Association	\$1,522.00	\$1,080.00	Street Fair on Ho Plaza	9/20/13	\$2,856.90	\$2,196.90	77%	SAFC
A5	9/8/13	MCFAB Cornell Eastern Music Ensemble	\$526.08	\$526.08	Fall Meet & Greet	8/27/13	\$3,382.98	\$2,722.98	80%	SAFC
A6	9/15/13		\$169.42	\$120.00	Fall 2013 Concert	9/8/13	\$3,552.40	\$2,842.98	80%	SAFC
A7	9/15/13	SPICMACAY	\$967.00	\$967.00	Fall Garba 2013	9/29/13	\$4,519.40	\$3,809.98	84%	GPSAFC
A8	9/22/13	Society for India	\$1,025.00	\$500.00		9/28/13	\$5,544.40	\$4,309.98	78%	SAFC

A9	9/29/13	JUSA	\$690.40	\$690.40	Ennichi	9/28/13	\$6,234.80	\$5,000.38	80%	SAFC
A10	9/29/13	Project Hope	\$30.35	\$30.35	Bake Sale	10/7/13	\$6,265.15	\$5,030.73	80%	SAFC
A11	10/6/13	Muslim Educational & Cultural Association	\$750.00	\$600.00	Eid Al-Adha Banquet	10/19/13	\$7,015.15	\$5,630.73	80%	SAFC
A12	10/6/13	Chinese Students Association	\$2,335.54	\$850.00	Midnight Dim Sum	10/25/13	\$9,350.69	\$6,480.73	69%	SAFC
A13	10/20/13	Cornell Taiwanese American Society	\$20.87	\$20.87	Night Market	10/19/13	\$9,371.56	\$6,501.60	69%	SAFC
A14	10/20/13	Association for Students of Color	\$701.19	\$200.00	Alumni-Student Forum	10/26/13	\$10,072.75	\$6,701.60	67%	SAFC
A15	10/20/13	Cornell Asian Pacific Islander Student Union	\$1,000.00	\$500.00	CAPSU & AC3 Present: WongFu Productions	11/15/13	\$11,072.75	\$7,201.60	65%	SAFC
A16	10/20/13	Nepal Association at Cornell	\$278.44	\$278.44	Dashain Bubble Tea & Cake Pop Fundraiser	10/19/13	\$11,351.19	\$7,480.04	66%	SAFC
A17	10/20/13	SilkRoad Mainland China Students Association	\$230.00	\$100.00	Taste of China	10/28/13	\$11,581.19	\$7,580.04	65%	SAFC
A18	10/27/13		\$1,063.98	\$700.00	Fall Dinner 2013	10/20/13	\$12,645.17	\$8,280.04	65%	SAFC
A19	10/27/13	Asha Cornell	\$2,350.00	\$400.00	Project Assassins Tournament	10/26/13	\$14,995.17	\$8,680.04	58%	GPSAFC
A20	10/27/13	Project Hope	\$280.00	\$280.00	Diya Jale	10/28/13	\$15,275.17	\$8,960.04	59%	SAFC
A21	10/27/13	Society for India	\$301.00	\$101.00	Fall 2013 Publication	11/3/13	\$15,576.17	\$9,061.04	58%	SAFC
A22	10/27/13	Cornell Business Asia Journal	\$881.49	\$400.49	The Office of Dead Letters	11/1/13	\$16,457.66	\$9,461.53	57%	SAFC
A23	10/27/13	Rosalba Creations Group	\$580.53	\$180.00	Sincerely, Ethiopia	11/23/13	\$17,038.19	\$9,641.53	57%	SAFC
A24	10/27/13	Coalition of Pan-African Scholars	\$550.00	\$550.00		11/1/13	\$17,588.19	\$10,191.53	58%	SAFC
A25	11/3/13	Cornell India Association	\$312.00	\$312.00	Fall Utsav 2013	11/10/13	\$17,900.19	\$10,503.53	59%	GPSAFC
A26	11/3/13	Society for India Eastern Music	\$800.00	\$250.00	Diya Jale	11/3/13	\$18,700.19	\$10,753.53	58%	SAFC
A27	11/3/13	Ensemble	\$217.00	\$217.00	Fall Concert	11/22/13	\$18,917.19	\$10,970.53	58%	SAFC
A28	11/3/13	Cornell Book Review	\$150.00	\$150.00	Fall Issue	11/20/13	\$19,067.19	\$11,120.53	58%	SAFC
A29	11/10/13	Cornell Israel Public Affairs Committee	\$206.25	\$206.25	Mid-East Fest	11/14/13	\$19,273.44	\$11,326.78	59%	SAFC
A30	11/10/13	Cornell International Affairs Review	\$449.12	\$168.12	CIAR Fall Gala 2013	11/20/13	\$19,722.56	\$11,494.90	58%	SAFC
A31	11/10/13	Cornell Undergraduate	\$190.40	\$190.40	CUABS Fall	11/16/13	\$19,912.96	\$11,685.30	59%	SAFC

		Asia Business Society			2013 MBA Panel					
A32	11/10/13	Chinese Students Association	\$1,078.00	\$100.00	Winter Solstice Semi-formal	12/7/13	\$20,990.96	\$11,785.30	56%	SAFC
A33	11/10/13	Translator Interpreter Program	\$350.00	\$300.00	Taste of Culture	11/18/13	\$21,340.96	\$12,085.30	57%	SAFC
A34	11/17/13	Muslim Educational & Cultural Association	\$2,110.50	\$120.00	Syria Panel	11/25/13	\$23,451.46	\$12,205.30	52%	SAFC
A35	11/17/13	Hillel	\$798.00	\$298.00	Bagels and Bolywood	12/5/13	\$24,249.46	\$12,503.30	52%	SAFC
A36	11/17/13	alpha Kappa Delta Phi	\$435.26	\$335.26	Tour of Asia	10/27/13	\$24,684.72	\$12,838.56	52%	Sorority
A37	11/17/13	Student Assembly AIDS Week Ad-Hoc Committee	\$512.00	\$512.00	AIDS Week Opening Reception	12/2/13	\$25,196.72	\$13,350.56	53%	SAFC
A38	11/24/13	Cornell China Club	\$1,013.84	\$350.00	China Talk by Yukon Huang	11/16/13	\$26,210.56	\$13,700.56	52%	GPSAFC
A39	11/24/13	Chi Alpha Christian Fellowship	\$295.63	\$250.00	Intercultural Christmas Party	12/7/13	\$26,506.19	\$13,950.56	53%	SAFC
A40	1/26/14	Tzu Chi Collegiate Association	\$97.00	\$97.00	Lunar New Year Celebration	2/8/14	\$26,603.19	\$14,047.56	53%	SAFC
A41	2/2/14	Cornell Taiwanese American Society	\$2,414.22	\$600.00	Lunar New Year Dragon Diplomacy	2/1/14	\$29,017.41	\$14,647.56	50%	SAFC
A42	2/2/14	Cornell Malaysian Students Association	\$610.00	\$410.00	Malaysian Night 2014	2/9/14	\$29,627.41	\$15,057.56	51%	SAFC
A43	2/9/14	Cornell China Club	\$29,380.00	\$2,000.00	2014 Cornell China Conference - China Dream	4/18/14	\$59,007.41	\$17,057.56	29%	GPSAFC
A44	2/9/14	Cornell Asian Pacific Islander Student Union	\$1,580.00	\$1,580.00	Asia Night 2014	3/1/14	\$60,587.41	\$18,637.56	31%	SAFC
A45	2/23/14	African Students Bible Study	\$45.00	\$45.00	Conversations on Africa	2/22/14	\$60,632.41	\$18,682.56	31%	SAFC
A46	2/23/14	Cornell Indonesian Association	\$822.00	\$480.00	IndoNight! 2014	3/1/14	\$61,454.41	\$19,162.56	31%	SAFC
A47	2/23/14	Haitian Students Association	\$195.00	\$0.00	DiscoverHSA - Skating	3/16/14	\$61,649.41	\$19,162.56	31%	SAFC
A48	2/23/14	Haitian Students Association	\$197.00	\$137.00	DiscoverHSA - Bowling	3/5/14	\$61,846.41	\$19,299.56	31%	SAFC
A49	2/23/14	Project Hope Language Pairing Program	\$60.61	\$60.61	Bake Sale	2/24/14	\$61,907.02	\$19,360.17	31%	SAFC
A50	2/23/14	Program	\$100.00	\$75.00	Language Corner	2/22/14	\$62,007.02	\$19,435.17	31%	SAFC
A51	3/2/14	Ghanaians @ Cornell	\$610.00	\$500.00	A New Africa	3/6/14	\$62,617.02	\$19,935.17	32%	SAFC

A52	3/2/14	Coalition of Pan-African Scholars	\$549.00	\$0.00	Afriki! Fashion Show: The Evolution of Afro-Chic	3/7/14	\$63,166.02	\$19,935.17	32%	SAFC
A53	3/2/14	Delta Sigma Pi	\$170.00	\$100.00	Cornell Summit on Leadership	3/15/14	\$63,336.02	\$20,035.17	32%	SAFC
A54	3/2/14	Asha Cornell	\$1,070.00	\$800.00	Ustad Amjad Ali Khan Concert	3/2/14	\$64,406.02	\$20,835.17	32%	GPSAFC
A55	3/2/14	Korean American Students Association	\$532.56	\$0.00	KASA's Charity Ball	4/12/14	\$64,938.58	\$20,835.17	32%	SAFC
A56	3/2/14	SPICMACAY	\$1,137.00	\$600.00	Spring 2014 Concert	4/9/14	\$66,075.58	\$21,435.17	32%	GPSAFC
A57	3/9/14	Language Pairing Program	\$300.00	\$300.00	Language Corner Series	3/15/14	\$66,375.58	\$21,735.17	33%	SAFC
A58	3/9/14	Delta Sigma Theta Sorority Inc.	\$590.85	\$590.85	Apollo's Theater: Art Show	3/21/14	\$66,966.43	\$22,326.02	33%	Sorority
A59	3/16/14	SilkRoad	\$144.28	\$144.28	Bubble Tea Fundraiser	3/24/14	\$67,557.28	\$22,916.87	34%	SAFC
A60	3/16/14	Cross-Cultural Adoptee Mentorship Program	\$290.00	\$150.00	Spring Equinox Party	3/22/14	\$67,847.28	\$23,066.87	34%	SAFC
A61	3/16/14	Bengali Students Association	\$400.00	\$350.00	Bengali Cultural Night	3/22/14	\$68,247.28	\$23,416.87	34%	SAFC
A62	3/16/14	Meds and Foods For Kids	\$364.00	\$330.00	5K Benefit for Haiti	4/26/14	\$68,611.28	\$23,746.87	35%	SAFC
A63	3/16/14	Pakistani Students Association	\$80.00	\$48.00	PSA Movie Night	3/8/14	\$68,691.28	\$23,794.87	35%	SAFC
A64	3/16/14	Persian Students Organization	\$846.00	\$846.00	Solar New Year	3/20/14	\$69,537.28	\$24,640.87	35%	SAFC
A65	3/23/14	Cornell International Affairs Review	\$440.72	\$160.00	Spring 2014 CIAR Publication Party	4/22/14	\$69,978.00	\$24,800.87	35%	SAFC
A66	3/23/14	Chinese Students Association	\$396.44	\$150.00	China Night 2014	4/11/14	\$70,374.44	\$24,950.87	35%	SAFC
A67	3/23/14	Society for India	\$500.00	\$300.00	Annual Diversity Dinner	4/19/14	\$70,874.44	\$25,250.87	36%	SAFC
A68	3/23/14	Haitian Students Association	\$2,215.00	\$765.50	Soirée Créole: Big Red Help	4/19/14	\$73,089.44	\$26,016.37	36%	SAFC
A69	4/13/14	Cornell Bhangra	\$5,232.00	\$2,200.00	Pao Bhangra XIII	4/26/14	\$78,321.44	\$28,216.37	36%	SAFC
A70	4/13/14	Hindu Student Council	\$799.98	\$824.00	Holi 2014: The Festival of Colors	5/3/14	\$79,121.42	\$29,040.37	37%	SAFC
A71	4/13/14	Cornell Eastern Music	\$238.25	\$238.25	Spring Concert	4/18/14	\$79,359.67	\$29,278.62	37%	SAFC

A72	4/13/14	Ensemble Cornell China Association for Integrated Agricultural Development	\$3,006.00	\$600.00	Integrated Agricultural Development in China	4/19/14	\$82,365.67	\$29,878.62	36%	GPSAFC
A73	4/13/14	JSD Association Black Graduate & Professional Student Association	\$1,000.00	\$500.00	10th Annual Inter-University Graduate Student Conference	4/11/14	\$83,365.67	\$30,378.62	36%	GPSAFC
A74	4/20/14	Proyecto Palante	\$320.00	\$320.00	End-of-Year Banquet	4/21/14	\$83,685.67	\$30,698.62	37%	GPSAFC
A75	4/20/14	Proyecto Palante	\$420.00	\$100.00	Movement and Buen Vivir Afro-Latin & African Music and Dance	5/9/14	\$84,105.67	\$30,798.62	37%	GPSAFC
A76	4/20/14	Proyecto Palante	\$1,045.00	\$420.00	Workshop	4/26/14	\$85,150.67	\$31,218.62	37%	GPSAFC
A77	4/20/14	Project Hope	\$60.61	\$60.61	Bake Sale	4/14/14	\$85,211.28	\$31,279.23	37%	SAFC
A78	4/20/14	International Affairs Forum	\$1,165.00	\$800.00	Governing Delhi	4/27/14	\$86,376.28	\$32,079.23	37%	GPSAFC
A79	4/20/14	Translator Interpreter Program	\$342.00	\$342.00	Taste of Culture FantAsia Concert	4/15/14	\$86,718.28	\$32,421.23	37%	SAFC
A80	4/27/14	FantAsia A Cappella Cornell Consciousness Club	\$592.00	\$592.00	Yoga Remix Slam Dunk for Egypt	5/1/14	\$87,310.28	\$33,013.23	38%	SAFC
A81	4/27/14	Arab Students Association	\$796.08	\$450.00	End-of-Year Picnic	5/2/14	\$88,106.36	\$33,463.23	38%	SAFC
A82	4/27/14	Cross-Cultural Adoptee Mentorship Program	\$252.00	\$252.00	Café Saigon HKSA Cultural Show	4/30/14	\$88,358.36	\$33,715.23	38%	SAFC
A83	4/27/14	Cornell Vietnamese Association	\$200.00	\$150.00	End of Year Formal International Ball	5/2/14	\$88,558.36	\$33,865.23	38%	SAFC
A84	5/4/14	Hong Kong Student Association	\$962.97	\$750.00		4/12/14	\$89,521.33	\$34,615.23	39%	SAFC
A85	5/4/14	Hong Kong Student Association	\$810.64	\$225.00		4/19/14	\$90,331.97	\$34,840.23	39%	SAFC
A86	5/4/14	Hong Kong Student Association	\$553.48	\$105.00		5/10/14	\$90,885.45	\$34,945.23	38%	SAFC
A87	5/4/14	French Society	\$1,185.00	\$985.00		4/25/14	\$92,070.45	\$35,930.23	39%	SAFC

**Total
Requested** **Total
Approved**

\$89,885.40 **\$34,393.66**

- -

Avg Requested **Avg Approved**

\$1,498.09 \$573.23

Internal Spending

Ref
B1

Date of Expense
8/28/13

Expense and Event Purpose
Publicity Materials (Tarn Susumpow)

Total Amount
\$141.75

\$141.75

International Events organized by ISB

Ref
C1
C2

Date of Expense
4/25/14

Expense
International Ball Tent
Mini World Cup Tshirts

Total Amount
\$558.10
800.00

AY 2014-2015

Subtotal Co-Sponsorship	\$43,386.03
Subtotal Internal Programs	\$575.79
Subtotal International Events Organized by ISU	\$5,687.45
TOTAL EXPENSES	\$49,649.27
BEGINNING BALANCE*	\$10,899.40
TOTAL INCOME	\$38,957.00
ENDING BALANCE	\$207.13

*With year-end adjustments as of 06/30/2014

**International Students Board (ISB)
Fiscal Year 2014-2015**

ISB Financial Statement					created 09.10.14 apr	Initial Spreadsheet						
* Beginning Balance (as of 09/10/14) With Year						Balance					\$7,628.69	
End Adjustments as of 06/30/2014					\$10,899.40	Annual STD Act. 5% RES					\$2,089.00	
						STD ACT TRUE UP					\$274	
Ref	Date Transferred	Description	Income	Subtotal								
R1	29/9/14	FY 15 Student Activity Fee Disbursement	\$38,907.00									
R2	10.27/2014	Funding Gift from an Alum	\$50.00		Changed from \$250 to \$50	See email from Joseph Lyons in Alumni Affairs 07.02.15						
R3												
R4												
				\$38,957.00								
Co-Sponsorship Approval												
Ref	Date Approved	Organization Name	Amount Requested	Amount Approved	Notes	Name of Event	Date of Event	Time	Subtotal Amount Requested	Subtotal Amount Approved	% of approval	Affiliation
A1	14/9/14	Society of India	600.00	583.90		Fall Garba	20/9/14		\$600.00	\$583.90	97%	SAFC
A2	14/9/14	Tzu Chi	139.18	134.40		Welcome Picnic	13/9/14		\$739.18	\$718.30	97%	SAFC
A3	14/9/14	Spicmacay	1642.00	1200.00		Fall Concert	20/9/14		\$2,381.18	\$1,918.30	81%	SAFC
A4	14/9/14	Language Pairing Program	250.00	200.00		Language Corner Series			\$2,631.18	\$2,118.30	81%	SAFC
A5	14/9/14	Language Pairing Program	75.00	75.00		General Body Meeting			\$2,706.18	\$2,193.30	81%	SAFC
A6	21/9/14	ITUSA	332.44	332.44		Ennichi	9/21/14		\$3,038.62	\$2,525.74	83%	SAFC
A7	21/9/14	Project Hope	566.37	427.75	Paid student using reimbursement form	Assassin's Tournament	24/9/14		\$3,604.99	\$2,953.49	82%	SAFC
A8	28/9/14	Cornell Health Intenational	107.05	0.00		Resume Workshop	00/00/00		\$3,712.04	\$2,953.49	80%	SAFC
A9	28/9/14	Persian Student Organization	412.00	150.00		Mehregan	November		\$4,124.04	\$3,103.49	75%	SAFC
A10	28/9/14	Singaporean Students Association	998.30	850.00		Makanmania	5/10/14		\$5,122.34	\$3,953.49	77%	SAFC
A11	28/9/14	EzRoots	1000.00	950.00		EzRoots	5/10/14		\$6,122.34	\$4,903.49	80%	SAFC
A12	28/9/14	Cornell Health International	736.74	450.00		Global Health Conference	25/10/14		\$6,859.08	\$5,353.49	78%	SAFC
A13	5/10/14	Por Colombia	19.50	19.50		Coffee Giveaway	15/10/14		\$6,878.58	\$5,372.99	78%	SAFC
					Amount of award changed from \$207 to \$144 processed 07.02.15 E Doc # YE TF 9288487							
A14	5/10/14	C-Camp	267.00	144.00		Bowling Night	1/11/14		\$7,145.58	\$5,516.99	77%	SAFC
A15	6/10/14	Chinese Student Association (CSA)	2200.00	2200.00		Mid-Autumn Festival	17/10/14		\$9,345.58	\$7,716.99	83%	SAFC
A16	19/10/14	Society for India	251.26	251.26		Diya Jale	25/10/14		\$9,596.84	\$7,968.25	83%	SAFC
A17	19/10/14	Translator Interpreter Program	506.00	506.00		Taste of Culture	29/10/14		\$10,102.84	\$8,474.25	84%	SAFC
A18	19/10/14	Association of Students of Color	478.64	300.00		Alumni-Students Forum	25/10/14		\$10,581.48	\$8,774.25	83%	SAFC
A19	19/10/14	MCSA	483.50	483.50		Taste of China	19/10/14		\$11,064.98	\$9,257.75	84%	SAFC
A20	19/10/14	FOMS	100.00	100.00		Movie Night	17/10/14		\$11,164.98	\$9,357.75	84%	SAFC
A21	26/10/14	Nepal Association at Cornell	443.49	443.49		Dashain	15/11/14		\$11,608.47	\$9,801.24	84%	SAFC
A22	26/10/14	Project Hope	49.32	49.32		Bake Sale	31/10/14		\$11,657.79	\$9,850.56	84%	SAFC
A23	2/11/14	Business Asia Journal	333.03	333.03		Fall 2014 Edition	8/11/14		\$11,990.82	\$10,183.59	85%	SAFC
A24	2/11/14	Hong Kong Students Assoc.	200.00	150.00		Coffee house Event	8/11/14		\$12,190.82	\$10,333.59	85%	SAFC
A25	2/11/14	Red Ideas	350.00	100.00		CJ Collaborate	7/11/14		\$12,540.82	\$10,433.59	83%	SAFC
A26	2/11/14	Coalition of Pan-African Scholars	293.98	293.98		10th Anniversary	8/11/14		\$12,834.80	\$10,727.57	84%	SAFC
A27	2/11/14	Hindu Student Council	1087.50	500.00		Diwali Mela	8/11/14		\$13,922.30	\$11,227.57	81%	SAFC
A28	2/11/14	Cornell Filipino Assoc.	244.21	244.21		Kamayon 2014	8/11/14		\$14,166.51	\$11,471.78	81%	SAFC
A29	9/11/14	Asha Cornell	715.00	715.00		Penn Masala Concert	6/12/14		\$14,881.51	\$12,186.78	82%	SAFC
A30	9/11/14	Meds and Food for Kids	780.00	500.00		Medika Mamba Challenge	14/11/14		\$15,661.51	\$12,686.78	81%	SAFC
A31	9/11/14	Armenian Students Assoc.	300.00	300.00		Celebrate the Near East	14/11/14		\$15,961.51	\$12,986.78	81%	SAFC
A32	9/11/14	Canadians at Cornell	50.00	50.00		Pool Night	21/11/14		\$16,011.51	\$13,036.78	81%	SAFC
A33	16/11/14	Cornell International Affairs Review	1310.00	600.00		Fall 2014 Journal Launch Gala	3/12/14		\$17,321.51	\$13,636.78	79%	SAFC
A34	16/11/14	Middle Eastern Music Ensemble	300.00	50.00		Explore The World	22/11/14		\$17,621.51	\$13,686.78	78%	SAFC
A35	16/11/14	Cornell Eastern Music Ensemble	255.75	255.75		Fall 2014 Concert	23/11/14		\$17,877.26	\$13,942.53	78%	SAFC
A36	16/11/14	South Asia Council	390.00	390.00		Bollywood Night	22/11/14		\$18,267.26	\$14,332.53	78%	SAFC
A37	23/11/14	Haitian Students Assoc.	59.30	59.30		Service Trip Information Session	20/11/14		\$18,326.56	\$14,391.83	79%	SAFC
A38	23/11/14	Projecto Palante	1200.00	650.00		Salsa Night	5/12/14		\$19,526.56	\$15,041.83	77%	SAFC
A39	23/11/14	Aids Awareness	631.75	631.75	More money has been approved??? See 12/23 email	Aids Awareness Week	6/12/14		\$20,158.31	\$15,673.58	78%	SAFC
A40	2/2/15	Aids Awareness	83.95	83.95		Aids Awareness Week	6/12/14		\$20,242.26	\$15,757.53	78%	SAFC
A41	23/11/14	Bengali Students Association	200.00	0.00	Cancelled Event Refund DI 6705777	Winter Dawat	7/12/14		\$20,442.26	\$15,757.53	77%	SAFC
A42	23/11/14	Pakistani Students Assoc.	500.00	500.00		Pakistani Banquet	4/12/14		\$20,942.26	\$16,257.53	78%	SAFC
A43	23/11/14	Chinese Students Association (CSA)	623.30	100.00		Winter Solstice	23/11/14		\$21,565.56	\$16,357.53	76%	SAFC
					Changed 07/02/2015 due to Alum donor change from \$250 to \$50. See above. E Doc # YE TF 9287401							
A44	8/12/14	Cornell Thanks Giving Feast	300.00	0.00		Cornell Thanksgiving Feast	27/11/14		\$21,865.56	\$16,357.53	75%	SAFC
A45	1/2/15	Yamatai	2141.93	300.00		East Coast Taiko Conference	13/2/15		\$24,007.49	\$16,657.53	69%	SAFC
A46	1/2/15	Cornell Gourmet Club	1000.00	1000.00		Magazine Publication	N/A		\$25,007.49	\$17,657.53	71%	SAFC
A47	1/2/15	Project Hope	94.42	94.42		Bake Sale	11/2/15		\$25,101.91	\$17,751.95	71%	SAFC
A48	8/2/15	Language Pairing Program	600.00	400.00		Language Corners	N/A		\$25,701.91	\$18,151.95	71%	SAFC
A49	8/2/15	Shimtah	500.00	450.00		Shimtah Concert	7/2/15		\$26,201.91	\$18,601.95	71%	SAFC

**International Students Board (ISB)
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A50	8/2/15: Cornell Malaysian Assoc.	700.00	540.00	Malaysian Night	22/2/15	\$26,901.91	\$19,141.95	71%	SAFC
A51	22/2/15: Cornell Tzu Chi	102.54	82.29	Lunar New Year	28/2/15	\$27,004.45	\$19,224.24	71%	SAFC
A52	22/2/15: Global Health International	1942.00	1000.00	Global Health Gala	28/2/15	\$28,946.45	\$20,224.24	70%	SAFC
A53	22/2/15: C-CAMP	30.14	30.14	Valentine's Day Party	21/2/15	\$28,976.59	\$20,254.38	70%	SAFC
A54	22/2/15: Canadians at Cornell	560.00	150.00	Rides for Central NY Maple Festival	21/3/15	\$29,536.59	\$20,404.38	69%	SAFC
A55	22/2/15: Cornell Bhangra	4761.00	2100.00	Pao Bhangra	14/3/15	\$34,297.59	\$22,504.38	66%	SAFC
A56	1/3/15: Cornell Indonesian Assoc.	594.00	444.00	IndoNight	14/3/15	\$34,891.59	\$22,948.38	66%	SAFC
A57	1/3/15: Hong Kong Students Assoc.	1450.00	450.00	Phoenix Diplomacy	6/3/15	\$36,341.59	\$23,398.38	64%	SAFC
A58	1/3/15: African Dance Repertoire	1300.00	850.00	Dance Showcase: Diaspora	16/4/15	\$37,641.59	\$24,248.38	64%	SAFC
A59	1/3/15: Mountains for Moms	325.00	325.00	Ubelong Speaker Event	6/3/15	\$37,966.59	\$24,573.38	65%	SAFC
A60	8/3/15: Museum Club	1000.00	1000.00	International Gala	20/3/15	\$38,966.59	\$25,573.38	66%	SAFC
A61	8/3/15: Spicmacay	2900.00	1250.00	Mystic Bells	15/3/15	\$41,866.59	\$26,823.38	64%	SAFC
A62	8/3/15: CAPSU	2006.37	2006.37	Asia Night	14/3/15	\$43,872.96	\$28,829.75	66%	SAFC
A63	8/3/15: Proyecto Palante	1366.00	450.00	Afro-Cuban Dance Workshop & Performance	19/3/15	\$45,238.96	\$29,279.75	65%	SAFC
A64	8/3/15: Proyecto Palante	630.00	0.00	Latin Dance Workshop with Gary Portugal		\$45,868.96	\$29,279.75	64%	SAFC
A65	8/3/15: Proyecto Palante	762.00	762.00	SalsaSon Baile Latino with DJ and Live Music	17/4/15 & 5/1/2015	\$46,630.96	\$30,041.75	64%	SAFC
A65	8/3/15: Persian Student Organization	1139.88	800.00	Norooz	19/3/15	\$47,770.84	\$30,841.75	65%	SAFC
A66	8/3/15: Meds and Food for Kids	631.23	220.00	5K Destination Haiti	25/4/15	\$48,402.07	\$31,061.75	64%	SAFC
A67	15/3/15: Asha Cornell	1000.00	1000.00	Asha Spring Dinner	11/4/15	\$49,402.07	\$32,061.75	65%	SAFC
A68	15/3/15: Hong Kong Students Assoc.	936.48	600.00	Annual Culture Show	18/4/15	\$50,338.55	\$32,661.75	65%	SAFC
A69	23/3/15: Islamic Alliance for Justice	652.00	500.00	Islamophobia Talk by J. Massad	9/4/15	\$50,990.55	\$33,161.75	65%	SAFC
A70	23/3/15: History of Art Majors Society	3394.00	1600.00	Johnson Exhibit	18/4/15	\$54,384.55	\$34,761.75	64%	SAFC
A71	23/3/15: HanChum	1275.00	575.00	Annual Showcase	11/4/15	\$55,659.55	\$35,336.75	63%	SAFC
A72	23/3/15: Cornell Taiko	4451.69	1500.00	Pulse 2015	18/4/15	\$60,111.24	\$36,836.75	61%	SAFC
A73	13/4/15: CAPSU	1304.61	1000.00	Celebration 2015	24/4/15	\$61,415.85	\$37,836.75	62%	SAFC
A74	13/4/15: Cornell Eastern Music Ensemble	251.28	251.28	Spring Concert	12/4/15	\$61,667.13	\$38,088.03	62%	SAFC
A75	13/4/15: Cornell Thai Association	332.00	332.00	Thai Fest	19/4/15	\$61,999.13	\$38,420.03	62%	SAFC
A76	13/4/15: Cornell China Conference	6520.00	2000.00	Cornell China Conference	18/4/15	\$68,519.13	\$40,420.03	59%	SAFC
A77	13/4/15: La Asociacion Latina	1096.00	150.00	End of Year Banquet	6/5/15	\$69,615.13	\$40,570.03	58%	SAFC
A78	13/4/15: Pakistani Students Assoc.	384.00	164.00	War on Terror Speaker Series	13/4/15	\$69,999.13	\$40,734.03	58%	SAFC
A79	19/4/15: Society for India	700.00	150.00	Spring Formal	25/4/15	\$70,699.13	\$40,884.03	58%	SAFC
A80	19/4/15: Cornell International Affairs Review	490.00	100.00	Journal Launch Gala	5/5/15	\$71,189.13	\$40,984.03	58%	SAFC
A81	19/4/15: Tarana	632.00	232.00	Annual Showcase	24/4/15	\$71,821.13	\$41,216.03	57%	SAFC
A82	26/4/15: Illuminations & Amber	1780.40	1025.00	Rhythms of China	19/4/15	\$73,601.53	\$42,241.03	57%	SAFC
A83	26/4/15: CUSLAR	510.00	200.00	Holistic Medicine and Health Talk	16/4/15	\$74,111.53	\$42,441.03	57%	SAFC
A84	26/4/15: Arab Student Association (ASA)	280.00	280.00	Siam Dunk for Egypt	29/4/15	\$74,391.53	\$42,721.03	57%	SAFC
A85	26/4/15: Cornell Women's Resource Center	1790.00	250.00	Running Girls Reception	25/4/15	\$76,181.53	\$42,971.03	56%	SAFC
A86	26/4/15: TedX	550.00	200.00	TedX Cornell	1/5/15	\$76,731.53	\$43,171.03	56%	SAFC
A87	26/4/15: CTAS	424.28	165.00	Ecstasy	25/4/15	\$77,155.81	\$43,336.03	56%	SAFC
A88	26/4/15: Polish Student & Fanclub Collective	400.00	0.00	Olek Artist Talk	28/4/15	\$77,555.81	\$43,336.03	56%	SAFC
A89	3/5/15: C-Camp	50.00	50.00	End of Year Picnic	2/5/15	\$77,605.81	\$43,386.03	56%	SAFC
		\$77,605.81	\$43,386.03						

Internal Spending

Ref	Date of Expense	Expense and Event Purpose	Total Amount	Event/Purpose	Date of Event	Amount	Subtotal
B1	18/8/14	Recruitment materials	\$83.82			\$83.82	
B2	22/8/14	Recruitment Handouts-posters	\$5.20			\$5.20	
B3	25/8/14	Recruitment Handouts	\$17.70			\$17.70	
B4	28/8/14	Maps and stickers for Int'l grad orientation	\$28.08			\$28.08	
B5	28/9/14	ISB Board Meeting Meal	\$69.93		28/9/14	\$69.93	
B6	2/12/14	Members Dinner at Aladdin's Restaurant	\$189.69		2/12/14	\$189.69	
B7	15/4/15	Members Dinner at Aladdin's Restaurant	\$149.57			\$149.57	
B8	6/5/15	Reimbursement for Veronica Osborn	\$31.8	ISU Grad Honor Cords for ISU Grads			
B9							
			\$575.79			\$575.79	

International Events organized by ISB

Ref	Date of Expense	Expense	Total Amount	Date of Event	EVENT/PURPOSE	Amount	Subtotal
C1	24/9/14	Supplies for Int'l Conversation Hour	\$74.92		International Conversation Hour on the Arts Quad	\$74.92	
C2	26/9/14	Table Rental for Conversation Hour	\$66.00		International Conversation Hour on the Arts Quad	\$66.00	
C3	26/9/14	Reimbursement for V. Osborn (printing posters)	\$47.64		International Conversation Hour on the Arts Quad	\$47.64	
C4	16/10/14	Bread Invoice fr. Ithaca Bakery	\$173.45	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$173.45	
C5	15/10/14	Gnomon Copy Posters	\$31.00	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$31.00	
C6	21/10/14	Wegmans	\$340.22	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$278.87	
C7	21/10/14	New Delhi diamonds	\$168.00	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$168.00	

**International Students Board (ISB)
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C8	21/10/14	Printing Costs Plus Trays (Reimb. Tarn Susumpow)	\$52.37	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$52.37				
C9	21/10/14	Reimbursement for Veronic Osborn (Bear Necessities)	\$15.00	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$15.00				
C10	21/10/14	Reimbursement for Veronic Osborn (Ithaca Car Share)	\$12.94	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$12.94				
C11	21/10/14	Reimbursement for Veronic Osborn (Candy)	\$106.86	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$106.86				
C12	21/10/14	Reimbursement for Veronic Osborn (Paperware, maps)	\$105.25	21/10/14	Breaking Bread Int'l Student Kickoff Reception	\$105.25				
C13	1/3/15	Gnomon Posters for Gala Event at Johnson	\$58.00	20/3/15	International Gala at the Johnson Museum	\$58.00				
C14	24/2/15	Gnomon Poster for PREPARE reunion	\$12.10	1/3/15	PREPARE reunion in International Lounge	\$12.10				
C15	9/3/15	Gnomon Posters for Gala Event at Johnson	\$59.00	20/3/15	International Gala at the Johnson Museum	\$59.00				
C16	19/3/15	Cornell Catering for Gala	correction \$2,875.00	20/3/15	International Gala at the Johnson Museum	\$2,905.00				
C17	24/3/15	Reimbursements to Tarn Susumpow (Gala)	\$53.73	20/3/15	International Gala at the Johnson Museum	\$53.73				
C18	20/3/15	Payment of \$60 each to student photographers: Bryce Evans, Michelle Feldman, Jason Ben Nathan	\$180.00	20/3/15	International Gala at the Johnson Museum	\$180.00				
C19	8/4/15	PREPARE Reunion Reimbursement to V. Osborn	\$297.57	1/3/15	PREPARE reunion	\$297.57				
C20	8/4/15	Reimbursement to V. Osborn for Gala	\$71.02	20/3/15	International Gala at the Johnson Museum	\$71.02				
C21	8/4/15	ISU conference-V. Osborn Travel Reimbursement	\$175.50	6/2/15	IVY League International Student Conference in PA	\$175.50				
C22	13/5/15	A&B Awards Mini World Cup Trophy	\$42.56	10/5/15	Mini World Cup Event Club Fest Ticket, MiniWorldCup Expenses and Prize fr	\$42.56				
C23	17/4/15	Reimbursement to Nana Adenu-Mensah	90.96	10/5/15	Chipolte	90.96				
C24	23/4/15	Reimbursement to Veronica Osborne for MWCup	298.36	10/5/15	Mini World Cup Water Bottles	298.36				
C25	10/5/15	Reimbursement to Veronica Osborne for MWCup	180	10/5/15	Mini World Cup Bartels Hall Rental	180				
C26	10/5/15	Payment of Ref for Mini World Cup: Denis Tomazzi and Advait Narang	Pending 100	10/5/15	Mini world Cup Referees	100				
			\$5,687.45							
		Subtotal Co-Sponsorship	\$43,386.03							
		Subtotal Internal Programs	\$575.79							
		Subtotal International Events Organized by ISB	\$5,687.45							
		TOTAL EXPENSES	\$49,649.27							
		BEGINNING BALANCE	\$10,899.40							
		TOTAL INCOME	\$38,957.00							
		ACCOUNT BALANCE	\$49,856.40							
		ENDING BALANCE	\$207.13							

6. Hypothetical Cuts

The following page shows the details of our spending should we be allocated 10%, 25% and 35% less of our current allocation.

Academic Year	2013-2014	2014-2015	2015-2016 Base	2015-2016 Constraint	10% cut	25% cut	35% cut
Balance from previous year	\$7,010.30	\$10,899.40	\$2,219.92	\$2,219.92	\$50.13	\$6.92	\$52.58
Revenue							
Funding from SA	\$39,683.00	\$38,907.00	\$40,074.21	\$40,074.21	\$36,066.79	\$30,055.66	\$26,048.24
Funding from GPSA							
Others		\$50.00					
Total Revenue	\$39,683.00	\$38,957.00	\$40,074.21	\$40,074.21	\$36,066.79	\$30,055.66	\$26,048.24
Expenses							
<i>Co-Sponsorship</i>							
# of Events	87	90	92.06923583	92	94	94	94
Average Request per group	\$1,498.09	\$862.29	\$829.45	\$829.45	\$810.81	\$810.81	\$810.81
Average funded per group	\$573.23	\$482.07	\$479.93	\$402.35	\$339.33	\$287.30	\$255.45
% funded	38.26%	55.91%	58%	48.51%	41.85%	35.43%	31.51%
Total Request	\$89,885.40	\$77,605.81	\$76,366.96	\$76,366.96	\$76,366.96	\$76,366.96	\$76,366.96
Total funded	\$34,393.66	\$43,386.03	\$44,187.23	\$37,044.00	\$31,960.00	\$27,060.00	\$24,060.00
<i>Internal Expenses</i>	\$141.75	\$575.79	\$200.00	\$150.00	\$100.00	\$100.00	\$100.00
<i>ISU Organized Events</i>	\$1,358.10	\$5,687.45	\$6,450.00	\$5,050.00	\$4,050.00	\$2,850.00	\$1,900.00
Total revenue	\$39,683.00	\$38,957.00	\$40,074.21	\$40,074.21	\$36,066.79	\$30,055.66	\$26,048.24
Beginning balance	\$7,010.30	\$10,899.40	\$2,219.92	\$2,219.92	\$50.13	\$6.92	\$52.58
Total expenses	\$35,893.51	\$49,649.27	\$50,837.23	\$42,244.00	\$36,110.00	\$30,010.00	\$26,060.00
Ending balance	\$10,799.79	\$207.13	-\$8,543.10	\$50.13	\$6.92	\$52.58	\$40.81

The following tables illustrate the changes in projected ISU-organized event budgets under the respective funding cuts.

10% cut

FALL					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$1,000.00	\$3.33	Mid-October
Collab with Interfraternity Council	Medium	150-200		\$0.00	Mid-October
SPRING					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	900	\$2,500.00	\$2.78	Late March
ISU Mini World Cup	Medium	100	\$400.00	\$4.00	Early May
"Bread of the World": Bread-Tasting Social	Medium	250	\$150.00	\$0.60	TBD
Total Sum			\$4,050.00		

25% cut

FALL					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$800.00	\$2.67	Mid-October
Collab with Interfraternity Council	Medium	150-200		\$0.00	Mid-October
SPRING					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	900	\$1,500.00	\$1.67	Late March
ISU Mini World Cup	Medium	100	\$400.00	\$4.00	Early May
"Bread of the World": Bread-Tasting Social	Medium	250	\$150.00	\$0.60	TBD
Total Sum			\$2,850.00		

35% cut

FALL					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
Intern-ational: How to Get an Internship as an International Student	Medium	300	\$400.00	\$1.33	Mid-October
Collab with Interfraternity Council	Medium	150-200		\$0.00	Mid-October
SPRING					
Name of Event	Size of Event	Expected Attendees	Budget	Cost per Person	Date
International Gala	Large	900	\$1,000.00	\$1.11	Late March
ISU Mini World Cup	Medium	100	\$400.00	\$4.00	Early May
"Bread of the World": Bread-Tasting Social	Medium	250	\$100.00	\$0.40	TBD
Total Sum			\$1,900.00		

The following summary table shows the percentage change in each of our expense items:

	10% Cut	25% Cut	35% Cut
Change in Co-Sponsorship	-13.72%	-26.95%	-35.05%
Change in Internal Spending	-33.33%	-33.33%	-33.33%
Change in ISU-Organized Events	-19.80%	-43.56%	-62.38%

7. Areas for Improvement

The following table shows a Cost Per Person summary for the events that ISU organized in AY 2014-2015.

EVENT	# OF PEOPLE	TOTAL COST	COST PER PERSON
International Conversation Hour	80	\$188.56	\$2.36
Breaking Bread	220	\$1,005.09	\$4.57
Prepare Reunion	50	\$309.67	\$6.19
International Gala	1455	\$3,296.75	\$2.27
Mini World Cup	150	\$711.88	\$4.75

Our rule of thumb for funding events, whether from other organizations or our own, is to have a \$3-\$5 cap for each student. We note that our events have

generally kept to that rule, with the exception of the Prepare Reunion. Although it was widely publicised and our Facebook event had a substantial attendee list, we did not manage to get enough people to reasonably cover our cost. While the weather on the day of the event may have played some part in this, we recognize that this event was not as popular as some of our other ones like the International Gala and so will likely not be having this event this year. Other areas of improvement include relatively high cost per person for Breaking Bread and the Mini World Cup. As Breaking Bread was the first of its kind that ISU has organized, we understand that a possible improvement to cut the cost per person was to step up our publicity efforts so as to reach out to more people. That being said, the event was very well received and we now have a better idea of quantities to cater for.

REQUEST FOR ISU CO-SPONSORSHIP: BUDGET OUTLINE

Please contact ISU VP of Finance at isu.vp.finance@gmail.com with any questions or check out <http://www.rso.cornell.edu/ispb/>.
 Please email form to isu.vp.finance@gmail.com (as an attachment) by Wednesday, at least TWO weeks before the event (late submissions are subject to penalties).
 Generally, funds typically will not be available to the student organization account for at least 14 business days (from the date the funds are approved by ISU).

Organization Name		Place	
Event		Date & Time	
A: Funding Sources		B: Expenses	
Please indicate amounts and whether funding is confirmed.		Please indicate expenses associated with the event below	
	Confirmed		Amount
	Y / N		Amount
I Own Funding	Amount		0
II Please ALL other funding provided by other co-sponsoring organisations			
1			
2			
3			
4			
5			
6			
III Ticket sales			
1 Ticket price			
2 Anticipated ticket sales			
IV Other: Please list and explain each item			
1			
2			
3			
4			
A TOTAL FUNDING			0
Contact person	e-mail		
Phone number	SAFC account #		
Comments / Explanations			
If you wish to provide any further information about items entered under Other or Miscellaneous			
I Room rental & location			
II Equipment Rental: Give details in space provided			
1			
2			
3			
III Publicity			
	Number	Size	Cost per
1 Cornell Daily Sun Ads			
2 Posters			
3 Fliers			
4 Programme Booklet			
5 Banners			
IV Food			
1 Number of people expected			
2 Refreshments			
3 Meals			
V Honourarium			
1 Name of speaker / performer			0
2 Travel From: _____ To: _____			0
3 Lodging # _____ nights at _____			0
4 Meals # _____ meals			0
5 Services (Public Safety, etc.)			0
VI Miscellaneous: Please list and explain each item			
1			
2			
3			
4			
B TOTAL EXPENSES			0
C: Total Funding request from ISU			
C			0